

# CLAYTON COUNTY, GEORGIA

Consolidated Annual Performance Evaluation Report  
(CAPER) for Program Year 2023  
July 1, 2023 – June 30, 2024



Clayton County Board of Commissioners

Chief Operating Officer  
Detrick Stanford

Office of Grants Administration  
Linda Boswell, Grants Administrator

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## Executive Summary

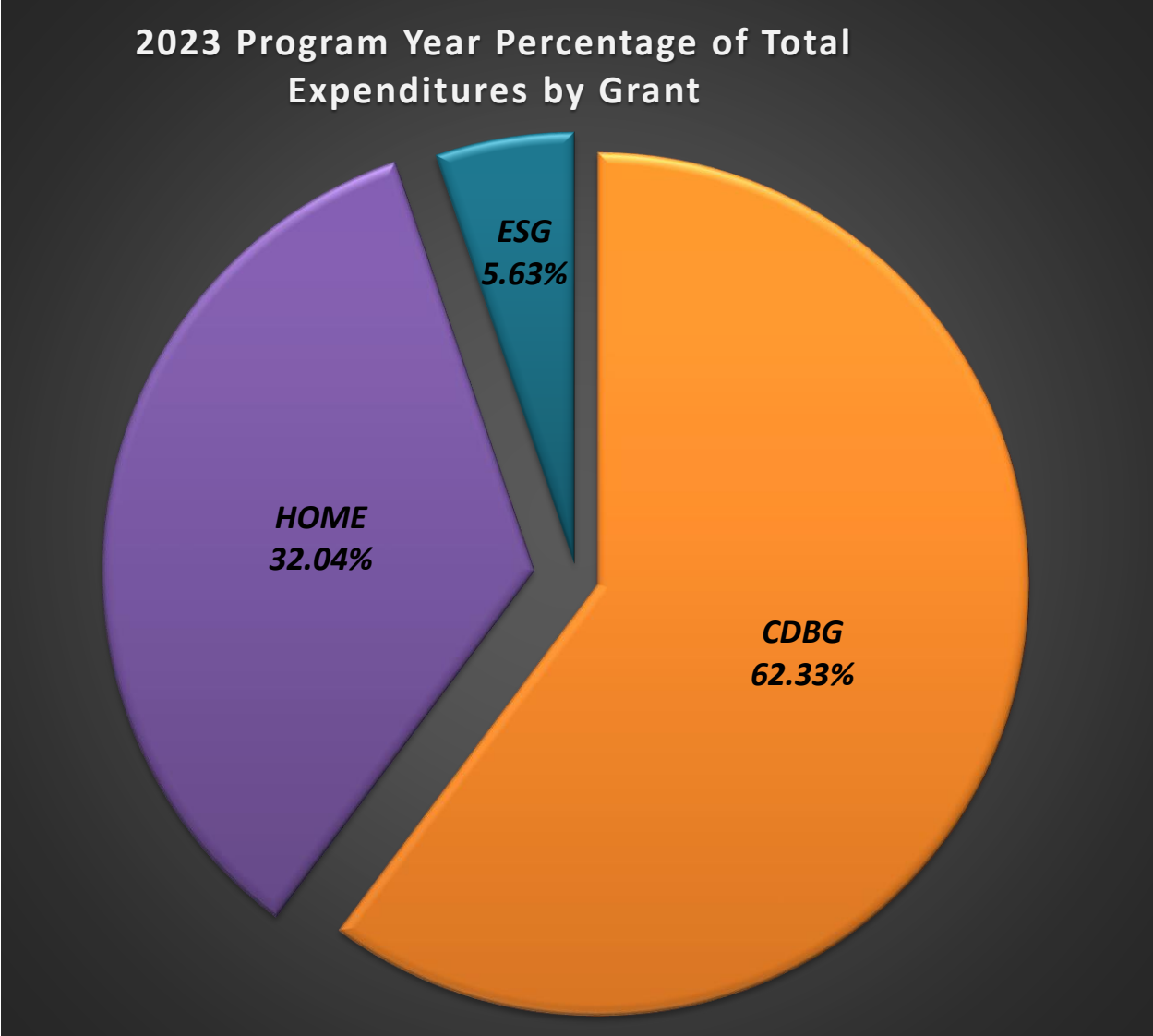
The Clayton County Consolidated Annual Performance and Evaluation Report (CAPER) outlines the accomplishments and challenges associated with the implementation of the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) programs during the 2023 program year. Collectively, these three funding sources are components of a broad strategy for meeting locally defined housing and community development needs targeting Clayton County’s low- and moderate-income households and communities.

This report details projects and programs completed during the program year beginning on July 1, 2023 and ending on June 30, 2024. Moreover, the report measures the accomplishments against the goals detailed in the County’s 2023-2027 Consolidated Plan and 2023 Annual Action Plan. Goals detailed within the CAPER were established in response to input received from local stakeholders, residents, non-profit organizations, businesses and elected officials during the consolidated planning process. From these goals, specific objectives, strategies and annual performance targets were developed. Local stakeholders are encouraged to review the narrative and tables in the document to help assess and positively impact the County’s actual performance.

For Program year 2023 (PY2023), Clayton County received \$3,699,748, in grant funding from the U.S. Department of Housing and Urban Development (HUD). This includes \$2,274,467 in support of the CDBG program, \$1,216,507 in HOME funding and \$208,774 for the ESG program. For the reporting period ending June 30, 2024, the County’s total grant expenditures were \$3,702,616. The table below compares PY2023 expenditures and PY2022 expenditures. It is important to note that the \$3.7 million includes all (previous years and current year) funding expended between July 1, 2023 and June 30, 2024 as well as funding originating in prior grant years.

<b>Comparison of Grant Expenditures in Program Years 2022 and 2023</b>			
	<b>PY 2022</b>	<b>PY 2023</b>	<b>% Change</b>
<b>CDBG</b>	\$2,629,946	\$2,307,799	-12.58%
<b>HOME</b>	\$948,824	\$1,186,457	25.05%
<b>ESG</b>	\$177,041	\$208,760	17.92%
<b>TOTAL</b>	<b>\$3,755,811</b>	<b>\$3,702,616</b>	<b>-1.42%</b>

**Table 1 Comparison of Grant Expenditures**



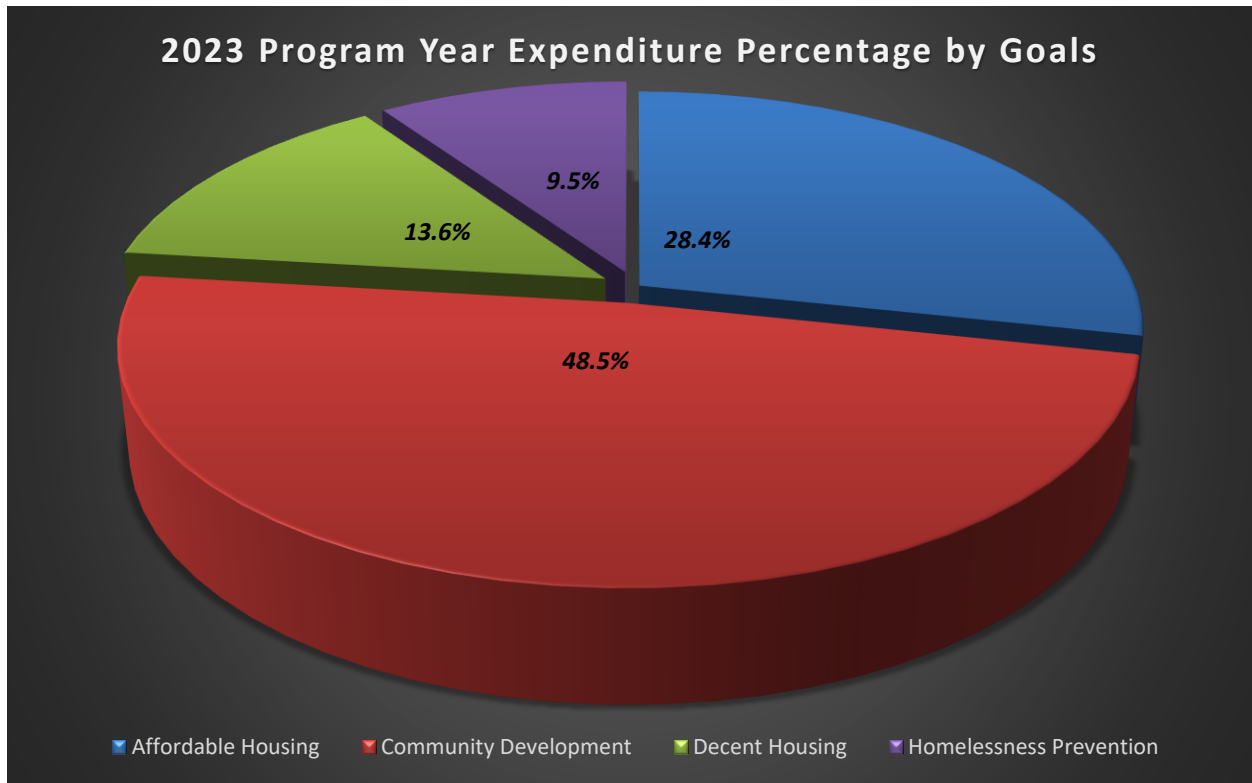
**Graph 1 Percentage of Total Expenditures by Grant**

A detailed assessment of each of the PY2023 Entitlement Grants and projects is contained within the body of this CAPER.

In 2023, Clayton County prioritized projects and activities that best aligned with the goals articulated in its Consolidated and Annual Action Plans. This includes the implementation of key projects and activities that support the County's four broad goals including:

- 1. Affordable Housing;
- 2. Community Development;
- 3. Decent Housing;
- 4. Homeless Prevention.

There were no activities which supported Suitable Living Environment during this reporting period. The chart below illustrates the percent of the County's total \$3.7 million grant expenditures during the program year based the aforementioned goals:



**Graph 2 Expenditures Percentage by Grant Goals**

Noteworthy highlights from PY2023 include:

Goal Supported	Activity
Affordable Housing	Clayton County provided downpayment assistance to <b>24</b> low- and moderate-income homebuyers to increase the affordability of their mortgage resulting in homeownership.
	Clayton County, through the Clayton County Office of Grants Administration, provided Tenant Based Rental Assistance (TBRA) for <b>16</b> formerly homeless families with children attending Clayton County Public Schools in an effort to facilitate their transition into permanent housing.
Community Development	Clayton County Library Services purchased a bookmobile vehicle to serve portions of the County where library services are deficient.
	Over <b>200</b> Clayton County residents participated in five scheduled housing counseling, homebuyer education and fair housing classes supported by CDBG funding.
	The City of Forest Park started work on the conversion of an Old Rite Pharmacy Building into a community center.
	The City of Lake City completed Phase II of the Willie Oswalt Park and Trail.
Decent Housing	Clayton County's Essential Homer Repair Program rehabbed <b>22</b> homes and the Emergency Repair Program rehabbed <b>12</b> homes, for seniors, disabled residents and

	veterans.
<b>Homeless Prevention</b>	Homelessness prevention efforts served nearly __ low- and moderate-income individuals.
	Over <b>1,169</b> homeless individuals received emergency shelter during the program year.
	Rapid re-housing services were provided to <b>112</b> households during the reporting period.

**Table 2 Accomplishment Highlights**

Clayton County also continued its progress towards the delivery of a more adaptive and accessible program. Included in this strategy was an effort to extend program delivery options and coverage to all residents of the county with special attention on the disabled and non-English speaking population. Additionally, our emphasis on subrecipient compliance helped ensure that all stakeholders and partners understand program regulations, timeliness and related federal requirements.

To this end, Clayton County completed a number of engagement activities including but not limited to the following:

1. Continuing to host one-on-one meetings with agencies to develop better communication around areas of concern, changes in procedure and new opportunities associated with funded projects;
2. Conducting monitoring with subrecipients to improve measures of federal compliance across our portfolio of subrecipients.

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2023, Clayton County prioritized projects and activities that best aligned with the goals articulated in its Consolidated and Annual Action Plans. This includes the implementation of key projects and activities that support the County's four broad goals including:

1. Affordable Housing;
2. Community Development;
3. Decent Housing;
4. Homeless Prevention.

The chart below illustrates the percent of the County's total \$3.7 million grant expenditures during the program year based the aforementioned goals:

**Affordable Housing** - Clayton County provided downpayment assistance to **24** low- and moderate-income homebuyers to increase the affordability of their mortgage resulting in homeownership. Clayton County,

through the Clayton County Office of Grants Administration, provided Tenant Based Rental Assistance (TBRA) for **16** formerly homeless families with children attending Clayton County Public Schools in an effort to facilitate their transition into permanent housing.

**Community Development** - Clayton County Library Services purchased a bookmobile vehicle to serve portions of the County where library services are deficient. The City of Forest Park started work on the conversion of an Old Rite Pharmacy Building into a community center. The City of Lake City completed Phase II of the Willie Oswalt Park and Trail. Over **200** Clayton County residents participated in five scheduled housing counseling, homebuyer education and fair housing classes supported by CDBG funding.

**Decent Housing** - Clayton County's Essential Home Repair Program rehabbed **22** homes and the Emergency Repair Program rehabbed **12** homes, for seniors, disabled residents and veterans.

**Homeless Prevention** - Homelessness prevention efforts served **8** low- and moderate-income individuals. Over **1,169** homeless individuals across three agencies received emergency shelter during the program year. Rapid re-housing services were provided to **112** families.

Clayton County also continued its progress towards the delivery of a more adaptive and accessible program. Included in this strategy was an effort to extend program delivery options and coverage to all residents of the county with special attention on the disabled and non-English speaking population. Additionally, our emphasis on subrecipient compliance helped ensure that all stakeholders and partners understand program regulations, timeliness and related federal requirements.

To this end, the Office of Grants Administration completed a number of engagement activities including but not limited to the following:

1. Continuing to host one-on-one meetings with agencies to develop better communication around areas of concern, changes in procedure and new opportunities associated with funded projects;
2. Conducting weekly monitoring with subrecipients to improve measures of federal compliance across our portfolio of subrecipients.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing (AH)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	100	35	35.00%	10	13	130.00%
Affordable Housing (AH)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	22		0	11	
Affordable Housing (AH)	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	0	0.00%	70	0	0.00%
Affordable Housing (AH)	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	0	0.00%			
Community Development (CD)	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	265888	256596	96.51%	10000	256260	2562.60%



Community Development (CD)	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	404	2.69%			
Community Development (CD)	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Community Development (CD)	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Community Development (CD)	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Community Development (CD)	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Decent Housing (DH)	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Decent Housing (DH)	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	400	134	33.50%	53	42	79.25%

Homeless Prevention (HML)	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12		0	12	
Homeless Prevention (HML)	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	63				
Homeless Prevention (HML)	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		255	0	0.00%
Homeless Prevention (HML)	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	36250	24	0.07%	0	12	
Homeless Prevention (HML)	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	0	0.00%	250	0	0.00%

Homeless Prevention (HML)	Homeless	CDBG: \$ / HOME: \$50000 / ESG: \$	Homelessness Prevention	Persons Assisted	4500	0	0.00%	220	0	0.00%
Planning and Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	8	0	0.00%	8	0	0.00%

**Table 3 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During program year 2023, Clayton County prioritized activities that promoted the goals articulated in its 2023-2027 Consolidated Plan and 2023 Annual Action Plan. In regards to the County's stated goals, a number of activities focused on Decent Housing and Affordable Housing. Specifically, this included continued support for the County's Essential Home Repair Program and Emergency Home Repair Program. Also included in these efforts was housing counseling and homebuyer education workshops provided by Atlanta Metro Fair Housing, Inc. These activities account for 16.70% of the County's annual CDBG expenditures and helped to ensure that housing deficiencies threatening the County's most vulnerable residents were ameliorated and that the County remained an attractive destination to first-time homebuyers.

Additional emphasis was placed on activities supporting the goal of Community Development. Activities supporting this goal goals included public infrastructure and facility improvements, the provision of funding for public service activities. Notable projects include improvements to City of Lake City Willie Oswalt Park and Trail, Phase II, CC Library Bookmobile Kiosks, and City of Forest Park Rite Aid Building Conversion. The aforementioned goals comprised 63.89% of the County's annual CDBG expenditures.

Homeless Prevention remained a critical priority during the program year. Activity supporting this goal included the operations of a 10-bed emergency shelter for mothers with young children. Additionally, funding was provided in support of the operations of one of the County's existing emergency shelters. The Student Housing Initiative Program (SHIP) benefitting homeless families with students enrolled in the County's Public School System and the provision of emergency rent and utility payments for households threatened by evection and/or utility interruption were also continued.

Overall, during the 2023 program year, Clayton County made progress towards achieving the goals and objectives contained in its Consolidated and Annual Action Plans. Going forward, the County will continue to work to improve its institutional structure in an effort to expedite the Request of Release of Funds and completion of projects.

Beyond the support provided toward achieving the County's priorities, key steps were taken to improve the administration of its programs through enhanced planning, coordination, oversight and monitoring of all grant-funded activities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	584	0	60
Black or African American	13,603	73	874
Asian	926	0	2
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>15,123</b>	<b>73</b>	<b>936</b>
Hispanic	3,566	0	15
Not Hispanic	11,557	73	921

**Table 4 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

During the program year, direct services were provided to a total of approximately **4,037** households by agencies receiving CDBG, HOME and ESG funding. Beneficiary information was provided by subrecipients on a monthly basis and includes program activities such as: Housing Counseling and Financial Literacy; Essential and Emergency Home Repairs for Seniors; Homeless Shelter Operations, Tenant-Based Rental Assistance; Homelessness Prevention through Rent and Utility Assistance and First-Time Homebuyer Downpayment Assistance.

The Hispanic population accounted for nearly three percent of the total population served. Beneficiaries counted as Black or African-American accounted for 90 percent of the population served. Approximately, seven percent of beneficiaries were White, while the remaining three percent of low- to moderate income residents served was either mixed-race, Asian, American Indian/American Native or Hawaiian/Pacific Islander. The estimated number of beneficiaries from public infrastructure and public facility improvements undertaken during the program year is 10,000 persons. This includes the completion of improvements for the City of Lake City Willie Oswalt Park and Trail, Phase II, and the start of the conversion of the Rite Aid Building by the City of Forest Park. Additionally, public facility improvements include the purchase of a security vehicle for parks and the installation of book kiosks in underserved portions of the County.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Available to Spend	Amount Expended During Program Year
CDBG	public - federal	\$5,081,251	\$2,307,799
HOME	public - federal	\$1,216,507	\$1,186,457
ESG	public - federal	\$392,513	\$208,762

Table 5 - Resources Made Available

### Narrative

For Program year 2023 (PY2023), Clayton County received \$3,699,748, in grant funding from the HUD. This includes \$2,274,467 in support of the CDBG program, \$1,216,507 in HOME funding and \$208,774 for the ESG program. For the reporting period ending June 30, 2024, the County's total grant expenditures were \$3,702,616. The table below compares PY2023 expenditures and PY2022 expenditures. It is important to note that the \$3.7 million includes all (previous years and current year) funding expended between July 1, 2023 and June 30, 2024 as well as funding originating in prior grant years.

Comparison of Grant Expenditures in Fiscal Years 2022 and 2023			
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HOME	\$948,824	\$1,186,457	25.05%
ESG	\$177,041	\$208,760	17.92%
<b>TOTAL</b>	<b>\$3,755,811</b>	<b>\$3,702,616</b>	<b>-1.42%</b>

Table 6 Comparison of Grant Expenditures

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Projects & Activities	100	100	Non Site Specific

Table 7 – Identify the geographic distribution and location of investments

### Narrative

Clayton County strives to ensure that its HUD Funded grant projects and activities are widely distributed throughout eligible areas of the County. This includes the County's four Commissioners Districts and local municipalities participating in the Urban Certification process: Cities of Lovejoy, Jonesboro, Morrow,

Riverdale, Forest Park and Lake City. While this approach admittedly deemphasizes the target areas established in the 2023-2027 Consolidated Plan, it ensures that resources are evenly distributed. The map that follows details the distribution of grant activity throughout the County during the 2023 program year.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In PY2023, Clayton County continued the prioritization of projects that included commitments for match funding originating in the public (non-federal), private, or philanthropic sectors. This was done to ensure that projects met the prescribed match requirements for the HOME and ESG programs. Additionally, in the context of the CDBG program, projects with dedicated match funding were considered favorably in the application process. Sources of match funding included but are not limited to the following entities:

- The Clayton County General Fund,
- Special Purpose Local Option Sales Tax (SPLOST),
- The Clayton County Commissioner's Block Grant Program,
- The Georgia Department of Community Affairs (DCA),

Additionally, in-kind donations and volunteer hours were also included in the tabulation of match funding. In-kind donations were included at the value specified by the donor and the value of volunteer hours was calculated using \$7.50 as the prevailing hourly rate for unskilled volunteer labor. Several projects undertaken by the County and local municipalities occurred on publically owned land. This includes but is not limited to the following: Hope Shelter Operations – Operational costs for an emergency shelter for homeless mothers and their children, the City of Lovejoy Mayor’s Park Improvements and the City of Lake City Municipal Center Improvements.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$2,448,684
2. Match contributed during current Federal fiscal year	\$139,973
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,588,657
4. Match liability for current Federal fiscal year	\$24,000
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,564,657

**Table 8 – Fiscal Year Summary - HOME Match Report**

Activity Number	Date of Closing	Buyer Required Contribution	Buyer Actual Contribution	Buyer Add'l Contribution	Total Match	DPA Assistance Provided	Sales Price
2219	7/12/2023	\$1,000.00	\$1,000.00	\$3,184.39	\$4,184.39	\$15,000.00	\$200,000.00
2220	7/21/2023	\$1,000.00	\$2,000.00	\$909.39	\$2,909.39	\$15,000.00	\$196,000.00
2230	7/31/2023	\$1,000.00	\$1,640.00	\$3,093.95	\$4,733.95	\$10,000.00	\$164,000.00
2252	8/25/2023	\$1,000.00	\$1,400.00	\$1,644.03	\$3,044.03	\$15,000.00	\$143,500.00
2254	10/23/2023	\$1,000.00	\$2,000.00	\$10,567.53	\$12,567.53	\$15,000.00	\$228,000.00
2255	10/17/2023	\$1,000.00	\$2,200.00	\$6,549.29	\$8,749.29	\$7,712.00	\$205,000.00
2256	9/26/2023	\$1,000.00	\$2,500.00	\$550.00	\$3,050.00	\$10,000.00	\$210,000.00
2257	10/20/2023	\$1,000.00	\$2,000.00	\$3,645.58	\$5,645.58	\$10,000.00	\$231,500.00
2205	12/7/2023	\$1,000.00	\$2,000.00	\$2,172.55	\$4,172.55	\$10,000.00	\$190,000.00
2274	1/31/2023	\$1,000.00	\$1,500.00	\$550.00	\$2,050.00	\$10,000.00	\$224,000.00
2277	2/16/2024	\$1,000.00	\$2,000.00	\$971.08	\$2,971.08	\$15,000.00	\$230,000.00
2284	3/1/2024	\$1,000.00	\$2,350.00	\$5,617.78	\$7,967.78	\$10,000.00	\$235,000.00
2309	3/18/2024	\$1,000.00	\$1,500.00	\$590.00	\$2,090.00	\$10,000.00	\$250,000.00
2308	3/18/2024	\$1,000.00	\$2,500.00	\$8,476.28	\$10,976.28	\$15,000.00	\$230,000.00
2314	4/9/2024	\$1,000.00	\$2,500.00	\$4,086.53	\$6,586.53	\$10,000.00	\$250,000.00
2319	5/1/2024	\$1,000.00	\$2,000.00	\$8,763.51	\$10,763.51	\$10,000.00	\$217,000.00
2313	4/19/2024	\$1,000.00	\$2,000.00	\$7,579.14	\$9,579.14	\$10,000.00	\$235,000.00
2320	5/2/2024	\$1,000.00	\$1,500.00	\$7,579.63	\$9,079.63	\$10,000.00	\$225,900.00
2323	5/6/2024	\$1,000.00	\$3,500.00	\$4,131.75	\$7,631.75	\$10,000.00	\$235,000.00
2325	5/13/2024	\$1,000.00	\$2,000.00	\$6,636.95	\$8,636.95	\$10,000.00	\$200,000.00
2324	5/9/2024	\$1,000.00	\$2,250.00	\$718.41	\$2,968.41	\$15,000.00	\$225,000.00
2328	5/31/2024	\$1,000.00	\$2,000.00	\$100.76	\$2,100.76	\$15,000.00	\$210,000.00
2330	6/24/2024	\$1,000.00	\$1,000.00	\$828.83	\$1,828.83	\$15,000.00	\$234,900.00
2331	6/27/2024	\$1,000.00	\$2,000.00	\$3,685.87	\$5,685.87	\$10,000.00	\$215,000.00
<b>TOTAL</b>		<b>\$24,000.00</b>	<b>\$47,340.00</b>	<b>\$92,633.23</b>	<b>\$139,973.23</b>	<b>\$282,712.00</b>	<b>\$5,184,800.00</b>

Notes: Purchase Price Range is \$144,000-\$250,000, with an average price of \$228,800. This represents an increase of \$15,000, or 7% from the PY2022 report. There were HOME expenses of approximately \$283,000, of which \$135,000 were used for either Clayton County employees or non-employees who qualified for the \$15,000 downpayment. Buyers contributed approximately 50% of additional funds needed to close as part of match.

Table 9 – Match Contribution for the Federal Fiscal Year



<b>Program Income</b> – Enter the program amounts for the reporting period					
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Program income adjustment</b>	<b>Balance on hand at end of reporting period</b>
\$42,000	\$98,888	\$95,085	\$95,085	(\$225)	\$42,578

**Table 10 – Program Income**

**HOME MBE/WBE report**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Cost	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Cost	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Cost	0	0	0			

**Table 11 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 12 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired				0	0	
Businesses Displaced				0	0	
Nonprofit Organizations Displaced				0	0	
Households Temporarily Relocated, not Displaced				0	0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 1– Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1381	112
Number of Non-Homeless households to be provided affordable housing units	5500	32
Number of Special-Needs households to be provided affordable housing units	50	0
<b>Total</b>	<b>6931</b>	<b>144</b>

**Table 2 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	536	40
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	30	34
Number of households supported through Acquisition of Existing Units	55	24
<b>Total</b>	<b>574</b>	<b>98</b>

**Table 15 - Number of Households Supported**

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2023 program year, a total of 16 families were provided assistance through the County's tenant-based rental assistance program, which services households that have been identified as homeless. TBRA assistance was provided for an average of roughly 4 months with clients receiving services for a minimum of one month and up to 7 months during the period. A total of \$122,700 of HOME funds was spent to support the program.

Affordable housing assistance provided to non-homeless persons attained its project goal. Twenty-four low- and moderate-income, first time homeowners received down payment assistance up to \$15,000 toward the purchase of single-family housing in Clayton County. In total, Clayton County provided \$282,712 in HOME funds to assist homebuyers during the program year. Sales prices for homes ranged between \$144,000 and \$250,000.

### Discuss how these outcomes will impact future annual action plans.

Even though our 2023 outcomes were attained, the County will continue to project future outcomes to reflect the moderate number of households that can expected to be served with the available funding for each respective program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	16	40
Low-income	0	58
Moderate-income	0	0
<b>Total</b>	<b>16</b>	<b>98</b>

**Table 16 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

During the program year, the County provided both CDBG and ESG funds to five agencies assisting homeless persons in Clayton County. These organization include, Africa's Children's Fund, Another Chance of Atlanta, Clayton Community Services Authority, Calvary Refuge, Inc., Clayton County Office of Grants Administration, Hearts to Nourish Hope, and HOPE Shelter. These organizations provided either emergency shelter, rapid re-housing or tenant-base rental assistance to homeless individuals and families. Outreach performed by the subrecipients included:

- Working in partnership with local organization for referrals;
- Participating in special events targeting homeless families;
- Maintaining a website detailing available services;
- Distributing quarterly newsletters;
- Performing street outreach targeting homeless individuals;
- Participating in special events; and
- Attending public speaking engagements.

Subrecipients also carried out case management services with clients. Each agency provides services which assess clients in order to identify individual and/or family needs. For example, Hearts to Nourish Hope and Calvary Refuge requires that person receiving emergency shelter meet with staff at regular intervals to identify essential resources that assists families with stabilization. Services may include assistance with transportation costs, employment searches, healthcare services, child care assistance and other supportive services as needed. HOPE Shelter, Community Services Authority and Another Chance of Atlanta provide case management support while, Clayton County Office of Grants Administration has worked to provide overall housing counseling support to its clients participating in the County's tenant-based rental assistance program. This includes helping families develop long-term plans and financial goals that will increase their success upon transitioning from the Student Housing Initiative Program (SHIP).

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

As stated, funding was allocated from both CDBG and ESG funds to address the needs of homeless persons requiring emergency or transitional shelter. Activities primarily supported shelter operations accounting utility costs, food and case management. As for the TBRA program, direct rental payments were made on the behalf of homeless families identified through the Clayton County Board of Education's Homeless Education Department. The HOPE Shelter continues to assist women and their children for up to day

days. Calvary Refuge continues to house clients for up to a 21-day period. HOPE Shelter assists women and children for up to 90-days. The Clayton County Office of Grants Administration assists clients for up to one-year. In PY2023, the County provided additional rapid rehousing services under the Africa's Children's Fund program in order to expand the availability of programs designed to assist homeless families within the County.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Each year, the County utilizes its limited resources to support agencies with capacity to best serve homeless or nearly homeless individuals and families. Thus funding is primarily used towards the provision of shelter whereby agencies administer components of supportive housing services to the extent that they are able.

Clayton County used a portion of its ESG funding to support rapid re-housing options for various populations, sub-groups, including single adults and families, through rental assistance, utility deposits and utility payments. Rent assistance is paid in full during the time of the client's enrollment. TBRA funding will support families with children.

Referrals are also provided to clients to assist them in addressing housing, health, social services, employment, education and other needs. It is important to note that none of the agencies funded specifically assist those likely to become homeless after discharge from a publicly funded institution or system. Homeless activities in Clayton County are largely designed to support women with children that meet the threshold of extremely-low or very-low income. However, through consultations with various subrecipients, the need to improve coordination with agencies such as mental health and corrections institutions has been stated. As a result of this feedback, the County continues to seek opportunities to better serve these populations.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The County's tenant-based rental assistance program provides the best example of how federal funding has been utilized to assist families into affordable housing. The program is administered by Clayton

County Office of Grants Administration and assists homeless families with children in the County's public school system. Participants receive rental subsidies for up to one-year and are provided wrap around services with the intent of moving families into continued housing stabilization.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Jonesboro Housing Authority (JHA) is the agency within Clayton County that addresses public housing needs. During the program year, no eligible activities were proposed by the agency that would further support housing solution for low- and moderate income residents. The County has consulted with JHA to determine the potential of using HUD funds to support eligible public housing activities. As a result, a number of challenges and concerns were raised by the agency, which include:

1. The agency continues to experience administrative budget shortfalls, which has a currently impact on service delivery due to the reduction of qualified staff.
2. Adequate space for client intake still remains an unresolved issue. The agency faces difficulty in troubleshooting this issues as a result of the facility's age and limit space available for expansion.
3. The housing authority has successfully organized a resident association; however, additional guidance is needed to assist members in taking action and organizing activities on behalf of the housing community. As a result of this consultation, Office of Grants Administration will work with JHA within the program year in an effort to identify opportunities for collaboration. The agency did not apply for funding during PY2023; however did indicate a need to explore how HUD funds may address some of the current issues faced.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As mentioned, the County has not played a role in or provided funding resources to assist JHA in improving resident participation. The County will seek ways to better distribute information on first-time homebuyer downpayment assistance and educate public housing residents on the availability of affordable homes. Moreover, efforts to better educate public housing residents about the path to homeownership is also needed. We also can improve our effort to promote awareness about the affordability of homeownership within the County.

### **Actions taken to provide assistance to troubled PHAs**

N/A.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i).**

Clayton County is committed to making decent affordable housing available to all the residents of the County. A wide variety of policy and program initiatives have been instituted to move toward this goal. The County's the Tyler Munis software system continued to be improved and upgraded during the 2023 program year. This system increases the efficiency of the County's planning, zoning, permitting and licensing processes by decreasing the time required to review and process requests. Accordingly, this results in a reduction of the holding costs for developers and residents building and purchasing homes within the County. We expect that the cost savings will positively impact the affordability of rental and homeownership units. The County will continue to monitor sales trends to determine if there is a measurable impact over time.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Clayton County is committed to addressing the accessibility obstacles that prevent underserved persons from obtaining decent, sanitary and affordable housing. All of Clayton County Office of Grants Administration programs are designed to serve all Clayton County Citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female headed households, homeless, those threatened with homelessness, all ethnicities, minorities and all special needs populations. Other supported programs promote other community amenities which add to the quality of life. All recipients of federal program funding are mandated to collect beneficiary information. This collection of these data allow the County to verify the level of services, calculate those that are served, measure progress of which we are serving and refine programs and services based on the data analysis. During Program year 2023, the County continued to respond to the underserved needs as they were identified, either through self-assessment survey, or citizen participation. The County continued to pursue all available sources of funding for affordable housing activities to reduce the gaps and barriers to affordable housing such as the lack of fair housing policies and accessibility to transitional housing options. The Jonesboro Housing Authority will continue conducting periodic needs assessment to the persons on the waiting list(s) to ensure that the housing opportunities offered by the JHA are consistent with those needed to address the needs of the targeted population. Other actions will include participating with the County in hosting seminars and open house directed briefings to identify need gaps of the persons needing affordable housing options within the geographic locale.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County has its own certified Lead Based Paint (LBP) inspector to test pre-1978 housing in its CDBG programs. Such housing units that are being rehabilitated and where paint is to be disturbed are given a

complete inspection. County subrecipients that do rehabilitation work use a private firm for LBP inspections. While the County does not have dedicated LBP remediation funds, any homes found to have LBP are addressed according to the level of funding available. Clayton County's housing stock is relatively new, with almost 95% having been constructed after 1960, and almost 60% after 1979. Without a substantial older housing stock, lead-based paint is not as prevalent.

During the program year, Clayton County's Office of Grants Administration conducted inspections by certified staff to determine the presence and location of lead based paint in the home in compliance with the Lead Safe Housing Rule found at 24CFR 35.115.

Additionally, in the implementation of its Essential Home Repair Program (EHRP) and Emergency Repair Program (ERP), Clayton County follows lead-based paint regulations which include:

- Notification to tenant and homebuyers;
- Disclosure of lead-based paint information;
- Identification of defective paint surfaces;
- Treatment of defective surfaces; and
- Response to children with elevated blood levels (EBLs).

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

While a solution to assisting the significant number of Clayton County residents living in poverty are beyond the scope of the three HUD formula programs covered by Clayton County's Consolidated Plan, many agencies throughout Clayton County actively pursue the elimination of poverty. The County administers other assistance programs and received a variety of funding which, together, strategically addresses the goals of reducing poverty and improving the self-sufficiency of low-income residents. It is the goal of the County to assist families facing the hardship of poverty by improving their standard of living, address lack of jobs and deteriorated neighborhoods.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In addressing the County's housing and community development needs, the County coordinated the efforts of different departments and agencies. Consultation with different departments and agencies continued during the program year to provide a comprehensive approach to addressing the County's housing and community development needs. Gaps and overlaps in services to Clayton County's low- and moderate-income residents were identified and the County continued a community engagement approach. This is a multi-departmental approach to examine the social determinants of health and address inequities and disparities in the system that prevent or discourage health equity for certain demographic groups in the County. The resources coming to the County through HUD played an important role in assisting these populations as affordable housing and supportive services both continue to be critical needs for these populations.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Public and private housing providers as well as social service agencies were engaged in an effort to identify opportunities for partnership that may leverage the resources of its HUD funded programs. More specifically this included:

- Continuing the administration of the Student Housing Initiative Program (SHIP) by the Clayton County Office of Grants Administration to provide rental assistance and case management services for homeless families with children enrolled in the Clayton County public school system;
- Coordinating the provision of referrals with the Clayton County Board of Education's Homeless Student's Department;
- Providing ongoing support to Hearts to Nourish Hope for the operations of their rapid re-housing program.

Consultations with Clayton County departments, citizens and non-profit agencies will continue to occur on an on-going basis to assess community and county-wide needs. Clayton County is committed to enhancing coordination and developing collaborative partnerships between public, non-profit and private organizations to more efficiently address the goals and objectives of the consolidated plan.

Each year, Needs Assessment Public Hearings are held. Meeting locations are geographically disbursed throughout the County to offer opportunities for all citizens and agencies to participate. Information is gathered from Consolidated Plan Surveys submitted by service providers, municipalities, public housing agencies and Clayton County departments.

During PY2023, the County continued conducting meetings and consultations with numerous Clayton County departments and non-profit service providers.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During the program year, the Clayton County Office of Grants Administration provided financial support to Atlanta Metro Fair Housing to support the County's Fair Housing efforts. This included support for facilitating monthly homebuyer workshops in the County, which also serve to address fair housing. The agency also maintains the fair housing hotline that is accessible to Clayton County residents. Additionally, county employees participated in Metro Fair Housing's annual fair housing training aimed at practitioners. The training emphasized compliance with the Fair Housing Act from the perspective of various housing professionals and public service providers.

Additional actions taken to overcome the effects of impediments to fair housing choice in Clayton County included:

- Providing down payment assistance or mortgage assistance to over **24** households;
- Coordinating home repair assistance to over **34** low and moderate-income seniors seeking to retain ownership and occupancy of their existing homes;
- Funding housing counseling agencies guiding prospective buyers through the home purchase process in Clayton County;
- The Office of Grants Administration website continued to facilitate the translation of vital information into other languages and ensuring its compatibility with devices and features designed to aid individuals with hearing and/or visual or impairments.

### **CR-40 - Monitoring 91.220 and 91.230**

#### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

During this reporting period, monitoring was conducted by the County’s Senior Compliance Officer and Financial Compliance Officer. More specifically, this included the following:

- Completing the necessary financial control procedures to verify the accuracy of all disbursement requests (general ledgers, audits and copies of payrolls) and reviewing disbursement requests for consistency with the sub-recipient agreement and federal regulations;
- When applicable, completing on-site inspections of construction projects to ensure compliance with the grant agreement, Davis Bacon Act, MBE/WBE and Section 3 participation requirements (conducted virtual employee interviews and file reviews);
- Conducting desk audits of public service activities to gauge the accuracy of beneficiary reports (file review, records and documentation verified);
- Performing ongoing monitoring of sub recipients utilizing the HUD desk monitoring handbook and completing detailed file reviews prior to closeout of grant activities.

The following sub-recipients were monitored during the program year of July 1, 2023 – June 30, 2024: Africa's Children's Fund; Another Chance of Atlanta; Atlanta Neighborhood Development Partnership; Atlanta Legal Aid Society; Calvary Refuge Shelter; City of Jonesboro; City of Lake City; City of Lovejoy; City of Morrow; Clayton Community Services Authority; Clayton County Fire and Emergency Services; Clayton County Library Services; Clayton County Youth Services; Epic Conclusions; Hearts to Nourish Hope; Hope Shelter; Metro Fair Housing; and Southern Crescent Sexual Assault and Child Advocacy Center.

In addition, the Clayton County Office of Grants Administration provided technical assistance to sub-recipients, included reviewing procurement documentation and construction contracts to ensure compliance with federal procurement regulations.

Moreover, Clayton County seeks to ensure long-term compliance by continuing to monitor assets acquired with HUD funding. This includes the specific monitoring of households that received down

payment and/or mortgage assistance from a HUD funded grant program as well as completing reviews of inventory of furniture, fixtures and equipment purchased with HUD funding.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The availability of the 2023 CAPER for public review and comment was announced in a Public Notice in the *Clayton News Daily* on August 28, 2024 and on the Clayton County Office of Grants Administration webpage. The Public Notice announced the availability of the CAPER for review beginning on August 28, 2024. Public comments received on the draft CAPER were required for submission to Clayton County by September 11, 2024 by 5:00 p.m. A summary of the comments received are included in the Appendix, Exhibit 2 – Citizen’s Comments.

The Clayton County Office of Grants Administration has taken specific actions to provide for and encourage increased participation in its housing and community development programs, particularly by persons of low- and moderate-income. Some of the actions include:

- Identifying areas in the County with concentrations of low- and moderate-income persons for the purpose of prioritizing geographic funding allocations;
- Preparing project proposal application forms, and the Annual Action Plan in a manner so as to afford low- and moderate-income persons, and other affected citizens, the opportunity to examine its contents;
- Informing citizens through newspaper articles and advertisements, local contact persons, public hearings, the Clayton County Office of Grants Administration website ([www.claytoncountyhud.com](http://www.claytoncountyhud.com)) of the amount of HUD grant funds available for proposed activities, the potential activities to be funded, the actual projects chosen for funding, and the availability of the Annual Action Plan, plan amendments, and annual progress reports for public review and comment;
- Review of all citizen comments and incorporation of such comments in the Annual Action Plans as applicable;
- Analyzing the impact of the Annual Action Plan program activities on neighborhood residents, particularly very low-income, low-income, and moderate-income residents;
- Conducting Needs Assessments, on-site visits, and site analysis for proposed projects, before inclusion in the Proposed Annual Action Plan;
- Virtual meetings with individual citizens, neighborhood organizations, and other groups to inform them about the Annual Action Plan, project eligibility, the program planning process, project selection and funding, and the project implementation process.

The Clayton County Office of Grants Administration provides timely and accurate information about the housing and community development program to all participating municipalities in its

jurisdiction. Numerous meetings are held and written documents transmitted to all the cities (participating and non-participating). Many of the largest concentrations of low- and moderate-income persons reside within the boundaries of these municipalities particularly Forest Park, Jonesboro and Riverdale. Active participation by these cities in the Clayton County housing and community development programs helps to ensure that all low- and moderate-income city residents can participate fully in these HUD-assisted activities.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the 2023 program year, the County worked to improve its PY2023 Action Plan to better define the relationship of its funded activities to the stated goals and objectives provided in the new 5-year Consolidated Plan. There is still a need to address not only changes to the projected outcomes initially provided in the Consolidated Plan, but also a need to improve evaluation and data tracking processes to better assess the program's outcomes. This includes providing data on projects in a timely manner ahead of the end of year report. This action will served to reflect a more accurate depiction of the accomplishments achieved by each CDBG funded activity and provide a clearer analysis of the program's outcomes.

In 2023, implementation of administrative improvements identified in the prior year report continued to be applied to the programs. These included:

- Better reporting of beneficiary data that is more succinct with HUD's data requirements;
- Improved reimbursement submissions by subrecipients to better account for fund spent during the program year;
- Improved coordination with the County's Finance Department to close out the fiscal year in advance of the CAPER submittal;
- Consistent monitoring of HUD commitment and expenditure deadlines to ensure compliance;
- Implemented recommendations provided by the HUD technical assistance providers; and
- Provided updated Subrecipient agreements to ensure better tracking of outcomes and compliance with HUD regulations.

Other areas still needing to be addressed to improve the efficiency of the County's program include:

- Offering additional training to subrecipients in regards to reporting procedures and regulatory changes; and
- Completing accomplishment data in advance of the end of year report.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A



## CR-50 - HOME 91.520(d)

### Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation. During the program year, the Clayton County Office of Grants Administration completed five inspections on rental units as part of the tenant-based rental assistance program. The following is a list of units that passed inspection:

2432 Brianna Drive, Hampton (8/24/2023)  
6655 Mt. Zion Blv. Apt. 1405, Morrow (10/4/2023)  
6655 Mt. Zion Blv. Apt. 1402, Morrow (10/4/2023)  
6655 Mt. Zion Blv. Apt. 502, Morrow (12/30/2023)  
6655 Mt. Zion Blv. Apt. 3810, Morrow (6/30/2023)

In summary, each unit that was inspected was able to pass the HSQ inspection process. In some cases, minor issues were identified but were resolved upon re-inspection. Landlords were asked to address any items not meeting the standard within a reasonable time period. Minor compliance issues that were identified during inspections included, missing or not working GFI outlets in kitchens and bathrooms, minor ADA compliance issues with entryways, inoperable appliances in kitchen areas, replacement of air filters in HVAC units and non-functioning smoke detectors due old batteries.

### Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the County's objective to comply with all federal guidelines regarding affirmative marketing of housing and other services provided under CFR 24 92.351. In accordance with the regulation, the County takes measures to ensure that its programs and services and those carried out by its subrecipients provide opportunities to attract and provide relevant information to all eligible persons without consideration of race, color, national origin, sex, religion, familial status or disability. All housing-related activities performed using HOME funding are available to any income eligible person residing in or seeking residence in Clayton County.

These activities and their respective affirmative marketing methods are outlined as such:

- The Clayton County Downpayment Assistance program markets the availability of down payment funds by broadly disseminating information through its program website ([www.claytoncountyhud.com](http://www.claytoncountyhud.com)). Potential buyers are able to obtain information on guidelines and the level of assistance offered based on household size and income. Additionally, program information is distributed to minority business enterprises, which include the Empire Board of

Realtors and Metro South Board of Realtors. It is notable to mention that participants in the mortgage assistance program are required to receive eight hours of pre-homebuyer counseling at which time information is shared regarding fair housing rights and responsibilities.

- The County's Tenant-Based Rental Assistance (TBRA) program, now operated by Clayton County Office of Grants Administration provides rental subsidy assistance to homeless families with children enrolled in the Clayton County Public Schools system. Due to the limited nature of the program, marketing materials in both English and Spanish are provided by the agency to the school's Homeless Education Department and shared with persons who qualify as homeless and meet the criteria for participation in the program.
- Lastly, the County provides funding support to its Community Housing Development Organization (CHDO), which has completed the construction and rehabilitation of affordable housing throughout the County. These homes are marketed to income-eligible participants, who also receive mortgage assistance supported by HOME. The County's CHDO, Southern Crescent Habitat for Humanity markets the availability of their affordable housing services by widely distributing program information via the agency's website (<http://www.schabitat.org/housing-services/homeownership>) and community outreach efforts.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the program year, Clayton County received program income totaling \$98,888 generated through the recapture of funds repaid through the down payment assistance program. The program income will be used for eligible HOME activities.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Due to the limited nature of available HOME funds to the County, program diversity is restricted to CHDO Set-Aside allocations, down payment assistance, tenant-based rental assistance and program administration. Each year, the County strives to make adequate funding allocations to support its CHDO, downpayment assistance program and TBRA initiative and has identified these activities as the best and highest use of HOME funds considering the expressed needs of residents and priorities identified in the 2023-2027 Consolidated Plan. The results of these programs in 2023 are as follows:

16 families identified as homeless by the Clayton County Office of Grants Administration were provided with rental subsidies for up to 12 months. Subsidy amounts ranged between \$50-\$1,000 per month per household.

24 residents received downpayment assistance in amounts ranging from \$10,000 - \$15,000 per household toward eligible single-family housing in Clayton County.

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLAYTON COUNTY
Organizational DUNS Number	069227536
EIN/TIN Number	586000802
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Georgia Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Linda
Middle Name	0
Last Name	Boswell
Suffix	0
Title	Grants Administrator

ESG Contact Address

Street Address 1	1671 Adamson Pkwy
Street Address 2	Ste 101
City	Morrow
State	GA
ZIP Code	-
Phone Number	7704774523
Extension	0
Fax Number	7702105215
Email Address	Linda.boswell@claytoncountyga.gov

ESG Secondary Contact

Prefix	Ms
First Name	Ashley
Last Name	Patterson
Suffix	0
Title	Senior Program Specialist
Phone Number	7704735732
Extension	0
Email Address	ashley.patterson@claytoncountyga.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2023  
**Program Year End Date** 06/30/2024

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name: Africa’s Children’s Fund**  
**City: Jonesboro**  
**State: Georgia**  
**Zip Code: 30236**  
**DUNS Number: 005313573**  
**Is subrecipient a victim services provider?: No**  
**Subrecipient Organization Type: Not for profit**  
**ESG Subgrant or Contract Award Amount: \$30,000**

**Subrecipient or Contractor Name: Calvary Refuge**  
**City: Forest Park**  
**State: Georgia**  
**Zip Code: 30298**  
**DUNS Number: 833734981**  
**Is subrecipient a victim services provider?: No**  
**Subrecipient Organization Type: Not for profit**  
**ESG Subgrant or Contract Award Amount: \$40,000**

**Subrecipient or Contractor Name: Clayton County Office of Grants Administration**  
**City: Morrow**  
**State: Georgia**  
**Zip Code: 30260**  
**DUNS Number: 581551508**  
**Is subrecipient a victim services provider?: No**  
**Subrecipient Organization Type: Governmental agency**  
**ESG Subgrant or Contract Award Amount: \$28,774**

**Subrecipient or Contractor Name: Hearts to Nourish Hope**  
**City: Riverdale**  
**State: Georgia**  
**Zip Code: 30274**  
**DUNS Number: 068097570**  
**Is subrecipient a victim services provider?: No**  
**Subrecipient Organization Type: Not for profit**  
**ESG Subgrant or Contract Award Amount: \$70,000**

**Subrecipient or Contractor Name: Another Chance of Atlanta**  
**City: Riverdale**  
**State: Georgia**  
**Zip Code: 30274**  
**DUNS Number: 005313573**  
**Is subrecipient a victim services provider?: No**  
**Subrecipient Organization Type: Not for profit**  
**ESG Subgrant or Contract Award Amount: \$50,000**

## CR-65 - Persons Assisted – THIS SECTION GENERATED BY SAGE.

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	8
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>8</b>

Table 17 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	112
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>112</b>

Table 18 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	769
Children	410
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,169</b>

Table 19 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	879
Children	410
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,209</b>

Table 21 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	264
Female	945
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,209</b>

Table 22 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	-
18-24	-
25 and over	-
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,209</b>

**Table 23 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	105	0	0	105
Victims of Domestic Violence	131	0	0	131
Elderly	63	0	0	63
HIV/AIDS	19	2	0	17
Chronically Homeless	104	0	0	53
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	244	1	1	244
Chronic Substance Abuse	70	4	0	66
Other Disability	395	19	0	376
<b>Total (Unduplicated if possible)</b>	<b>1,131</b>	<b>76</b>	<b>76</b>	<b>1,055</b>

**Table 24 – Special Population Served**



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	2,103
Total Number of bed-nights provided	2,103
Capacity Utilization	100.0%

Table 25 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance standards for the Emergency Solutions program articulated by the Georgia Department of Community Affairs (DCA) Continuum of Care program (CoC) are based on the following:

1. An overall bed utilization rate of 80%.
2. The average length of stay of the households served should not exceed 60 days.

As it relates to Clayton County's Emergency Shelter providers, the utilization rate for 2023 is calculated at 100% reflecting a shelter capacity in line with CoC requirements. These numbers are reported by the County's emergency shelter providers, Calvary Refuge, Inc. and Hope Shelter. Calvary operates with 59 beds at a maximum stay of 21 days; Hope Shelter provides 10 beds for a maximum of 60 days.

In tabulating the number of beds we took Calvary's 59 beds and multiplied by 365 which totaled 21,535. For Hope Shelter, 10 beds multiplied by 365 totaled 3,650. As a matter of policy, both Calvary Refuge and Hope Shelter are open year round. Accordingly, the total bed nights provided matches the number of bed nights available and the utilization rate is 100%.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$96,931	\$49,006	\$56,617
<b>Subtotal Homelessness Prevention</b>	<b>\$96,931</b>	<b>\$49,006</b>	<b>\$56,617</b>

Table 26 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Solutions Grants Program	\$15,000	\$38,701	\$77,301
<b>Subtotal Rapid Re-Housing</b>	<b>\$15,000</b>	<b>\$38,701</b>	<b>\$77,301</b>

Table 27 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	\$76,766	\$72,301	\$72,804
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>\$76,766</b>	<b>\$72,301</b>	<b>\$72,804</b>

Table 28 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	\$20,290	\$17,032	\$2,039

Table 29 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	\$213,228	\$177,041	\$208,760

Table 30 - Total ESG Funds Expended

### 11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$87,302	\$80,112	\$0
Local Government	\$130,418	\$119,677	\$30,940
Private Funds	\$631,145	\$579,169	\$243,000
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
<b>Total Match Amount</b>	<b>\$848,865</b>	<b>\$778,958</b>	<b>\$273,940</b>

Table 31 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	<b>\$1,062,093</b>	<b>\$955,999</b>	<b>\$482,700</b>

**Table 32 - Total Amount of Funds Expended on ESG Activities**

## CARES Act Summary

### Narrative

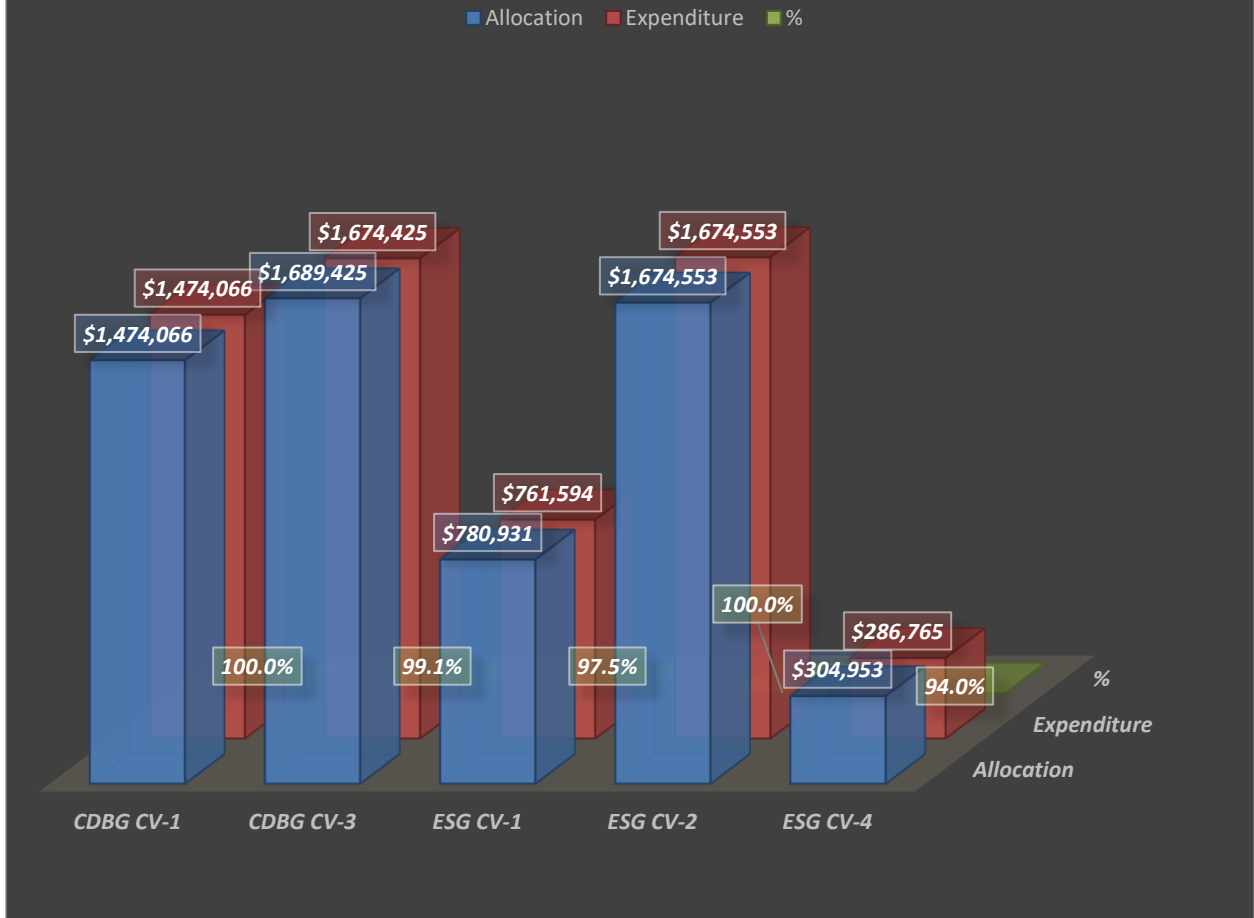
HUD provided Clayton County with additional CDBG and ESG funding under the Coronavirus Aid, Relief and Economic Security Act (CARES Act), Public Law 116-136. These funds were used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. Funding also supported building and improvements including rental, mortgage and utility payments, public facilities, assistance to businesses, including special economic assistance, provision of new or quantifiably increased public services and planning, capacity building and technical assistance.

The table and graphs below show the allocations and cumulative expenditures (as of June 30, 2024) for each grant:

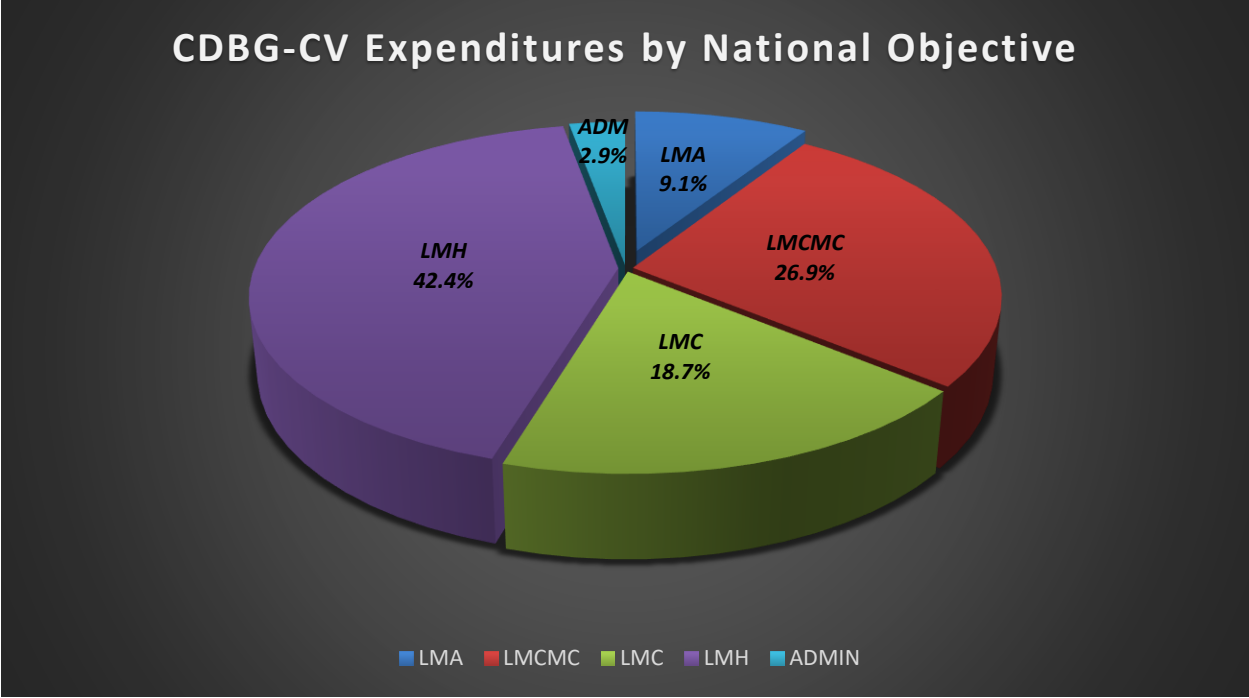
Grant	Allocation	Expenditures	Balance
CDBG CV-1	\$1,474,066	\$1,474,066	\$0
CDBG CV-3	\$1,689,425	\$1,674,425	\$15,000
ESG CV-1	\$780,931	\$761,594	\$19,337
ESG CV-2	\$1,674,553	\$1,674,533	\$0
ESG CV-4	\$304,953	\$286,765	\$18,188

**Table 33 - COVID-19 Expenditures by Grant**

# COVID 19 GRANTS: CUMULATIVE EXPENDITURES BY GRANT

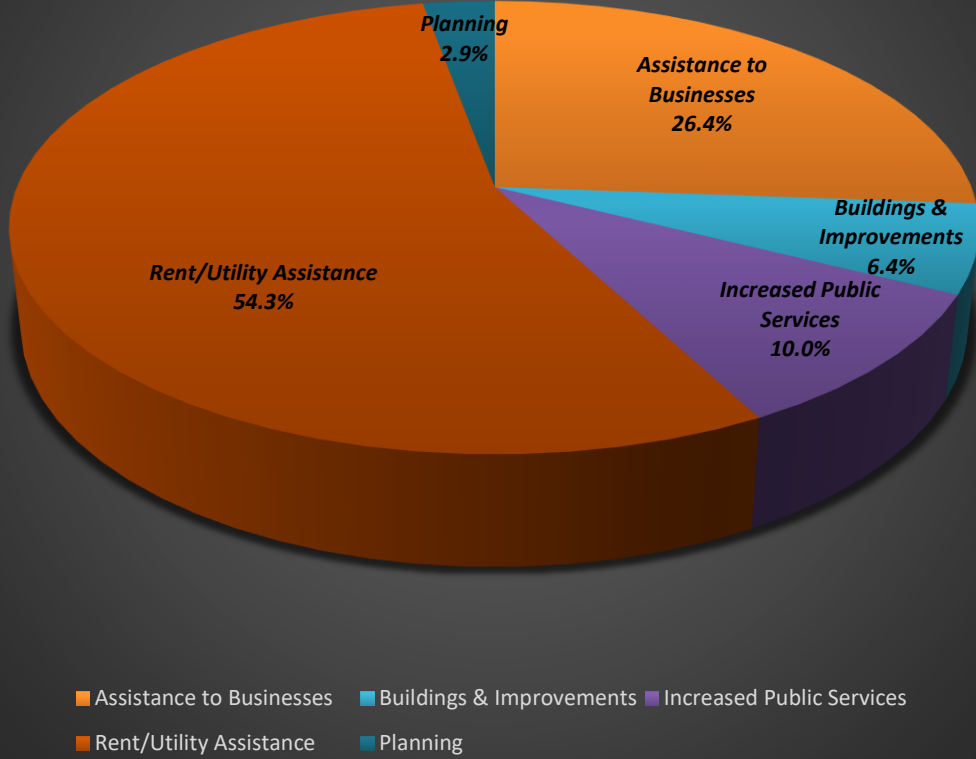


**Graph 3 - Cumulative Expenditures by Grant**



**Graph 4 - CDBG-CV Expenditures by National Objective**

# CDBG-CV Cumulative Percentage Expenditures by Activity Type



Graph 5 - CDBG-CV Cumulative Percentage Expenditures by Eligible Activity







CLAYTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$162,331.10	0	\$0.00	1	\$162,331.10
	<b>Total Economic Development</b>	<b>1</b>	<b>\$162,331.10</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$162,331.10</b>
Housing	Rehab; Single-Unit Residential (14A)	13	\$50,892.00	26	\$266,069.00	39	\$316,961.00
	Rehabilitation Administration (14H)	4	\$88,863.35	1	\$6,031.57	5	\$94,894.92
	<b>Total Housing</b>	<b>17</b>	<b>\$139,755.35</b>	<b>27</b>	<b>\$272,100.57</b>	<b>44</b>	<b>\$411,855.92</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$161,493.03	4	\$356,202.58	5	\$517,695.61
	Parks, Recreational Facilities (03F)	6	\$20,378.28	8	\$546,439.02	14	\$566,817.30
	Flood Drainage Improvements (03I)	1	\$159,377.50	0	\$0.00	1	\$159,377.50
	Sidewalks (03L)	2	\$68,119.60	0	\$0.00	2	\$68,119.60
	<b>Total Public Facilities and Improvements</b>	<b>10</b>	<b>\$409,368.41</b>	<b>12</b>	<b>\$902,641.60</b>	<b>22</b>	<b>\$1,312,010.01</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$5,824.83	3	\$640.92	4	\$6,465.75
	Senior Services (05A)	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	1	\$0.00	1	\$448.37	2	\$448.37
	Youth Services (05D)	3	\$41,952.45	0	\$0.00	3	\$41,952.45
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$20,654.29	1	\$16,468.65	2	\$37,122.94
	Health Services (05M)	2	\$22,345.31	0	\$0.00	2	\$22,345.31
	Subsistence Payment (05Q)	0	\$0.00	3	\$25,000.00	3	\$25,000.00
	Rental Housing Subsidies (05S)	1	\$16,227.93	0	\$0.00	1	\$16,227.93
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$2,627.41	0	\$0.00	1	\$2,627.41
	<b>Total Public Services</b>	<b>10</b>	<b>\$109,632.22</b>	<b>9</b>	<b>\$42,557.94</b>	<b>19</b>	<b>\$152,190.16</b>
General Administration and Planning	General Program Administration (21A)	3	\$243,964.72	0	\$0.00	3	\$243,964.72
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$25,447.38	0	\$0.00	2	\$25,447.38
	<b>Total General Administration and Planning</b>	<b>5</b>	<b>\$269,412.10</b>	<b>0</b>	<b>\$0.00</b>	<b>5</b>	<b>\$269,412.10</b>
<b>Grand Total</b>		<b>43</b>	<b>\$1,090,499.18</b>	<b>48</b>	<b>\$1,217,300.11</b>	<b>91</b>	<b>\$2,307,799.29</b>



CLAYTON COUNTY

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	263,360	0	263,360
	<b>Total Economic Development</b>		<b>263,360</b>	<b>0</b>	<b>263,360</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	14	26	40
	Rehabilitation Administration (14H)	Housing Units	14	1	15
	<b>Total Housing</b>		<b>28</b>	<b>27</b>	<b>55</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	1,044,840	1,044,840
	Parks, Recreational Facilities (03F)	Public Facilities	263,360	1,576,625	1,839,985
	Flood Drainage Improvements (03I)	Public Facilities	263,360	0	263,360
	Sidewalks (03L)	Persons	263,360	0	263,360
	<b>Total Public Facilities and Improvements</b>		<b>790,080</b>	<b>2,621,465</b>	<b>3,411,545</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	175	175
	Senior Services (05A)	Persons	0	101	101
	Legal Services (05C)	Persons	0	328	328
	Youth Services (05D)	Persons	6	0	6
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	126	122	248
	Health Services (05M)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	339	339
	Rental Housing Subsidies (05S)	Households	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	39	0	39
	<b>Total Public Services</b>		<b>171</b>	<b>1,065</b>	<b>1,236</b>
<b>Grand Total</b>			<b>1,053,639</b>	<b>2,622,557</b>	<b>3,676,196</b>



CLAYTON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	Black/African American	0	0	50	0
	Black/African American & White	0	0	3	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>
Non Housing	White	365	0	0	0
	Black/African American	1,307	0	0	0
	Asian	251	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	20	0	0	0
	Other multi-racial	292	0	0	0
	<b>Total Non Housing</b>	<b>2,236</b>	<b>0</b>	<b>0</b>	<b>0</b>
Grand Total	White	365	0	2	0
	Black/African American	1,307	0	50	0
	Asian	251	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	20	0	3	0
	Other multi-racial	292	0	0	0
	<b>Total Grand Total</b>	<b>2,236</b>	<b>0</b>	<b>55</b>	<b>0</b>



CLAYTON COUNTY

**CDBG Beneficiaries by Income Category** [\(Click here to view activities\)](#)

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	16	0	0
	Low (>30% and <=50%)	14	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	30	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	30	0	0
Non Housing	Extremely Low (<=30%)	0	0	98
	Low (>30% and <=50%)	0	0	36
	Mod (>50% and <=80%)	0	0	20
	Total Low-Mod	0	0	154
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	154



CLAYTON COUNTY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Public Services	Rental Housing Subsidies (05S)	2	\$40,075.78	1	\$310.60	3	\$40,386.38
	<b>Total Public Services</b>	<b>2</b>	<b>\$40,075.78</b>	<b>1</b>	<b>\$310.60</b>	<b>3</b>	<b>\$40,386.38</b>
<b>Grand Total</b>		<b>2</b>	<b>\$40,075.78</b>	<b>2</b>	<b>\$310.60</b>	<b>4</b>	<b>\$40,386.38</b>

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	263,360	263,360
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>263,360</b>	<b>263,360</b>
Public Services	Rental Housing Subsidies (05S)	Households	5	12	17
	<b>Total Public Services</b>		<b>5</b>	<b>12</b>	<b>17</b>
<b>Grand Total</b>			<b>5</b>	<b>263,372</b>	<b>263,377</b>

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	Black/African American	0	0	17	0
	<b>Total Non Housing</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
Grand Total	Black/African American	0	0	17	0
	<b>Total Grand Total</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>



Program Year: 2023  
 Start Date 01-Jul-2023 - End Date 30-Jun-2024

**CLAYTON COUNTY**  
**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
TBRA Families	\$25,097.00	13	13
First Time Homebuyers	\$711,360.00	41	41
Existing Homeowners	\$450,000.00	1	1
Total, Rentals and TBRA	\$25,097.00	13	13
Total, Homebuyers and Homeowners	\$1,161,360.00	42	42
<b>Grand Total</b>	<b>\$1,186,457.00</b>	<b>56</b>	<b>56</b>



Program Year: 2023  
 Start Date 01-Jul-2023 - End Date 30-Jun-2024

**CLAYTON COUNTY**

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	4	7	2	0	13	13	
First Time Homebuyers	0	4	17	20	21	41	
Existing Homeowners	0	0	1	0	1	1	
Total, Rentals and TBRA	4	7	2	0	13	13	
Total, Homebuyers and Homeowners	0	4	18	20	22	42	
<b>Grand Total</b>	<b>4</b>	<b>11</b>	<b>20</b>	<b>20</b>	<b>35</b>	<b>55</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>





Program Year: 2023  
 Start Date 01-Jul-2023 - End Date 30-Jun-2024

**CLAYTON COUNTY**

**Home Unit Completions by Racial / Ethnic Category**

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	1	0	0
Black/African American	13	0	35	0	1	0
American Indian/Alaskan Native	0	0	1	0	0	0
Black/African American & White	0	0	3	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	0	0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>41</b>	<b>1</b>	<b>1</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	1	1	1
Black/African American	13	0	36	0	49	0
American Indian/Alaskan Native	0	0	1	0	1	0
Black/African American & White	0	0	3	0	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	1	0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>42</b>	<b>1</b>	<b>55</b>	<b>1</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG Community Development Block Grant Performance Profile**  
 PR54 - CLAYTON COUNTY,GA  
 Program Year From 07-01-2023 To 06-30-2024

DATE: 07-10-24  
 TIME: 8:24  
 PAGE: 1

**Program Year 2023 Funds**

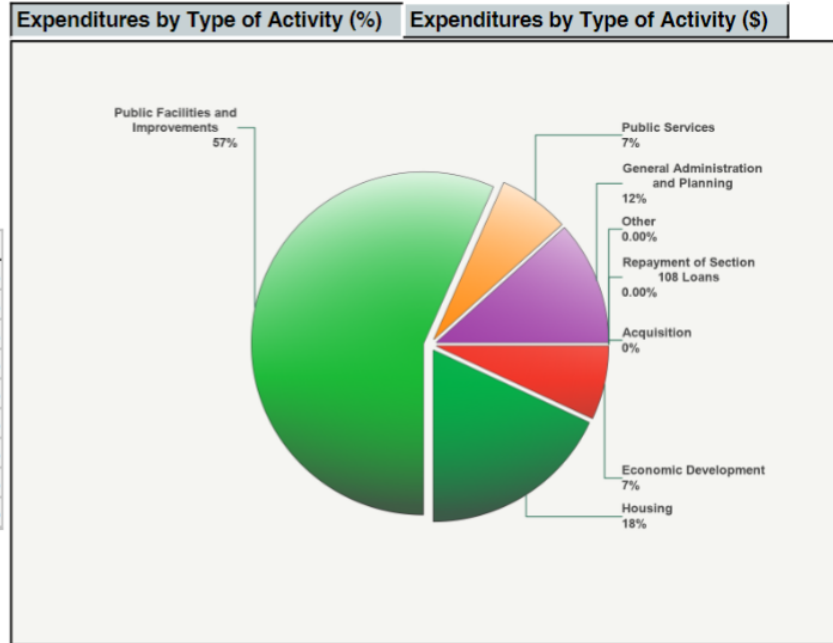
2023 CDBG Allocation	\$2,274,467.00
Program Income Received During Program Year 2023	\$0.00
Funds Returned to Local Program Account During Program Year 2023	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$2,274,467.00</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$162,331.10	7.03%
Housing	\$411,855.92	17.85%
Public Facilities and Improvements	\$1,312,010.01	56.85%
Public Services	\$152,190.16	6.59%
General Administration and Planning	\$269,412.10	11.67%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
<b>Total</b>	<b>\$2,307,799.29</b>	<b>100.00%</b>

**Timeliness**

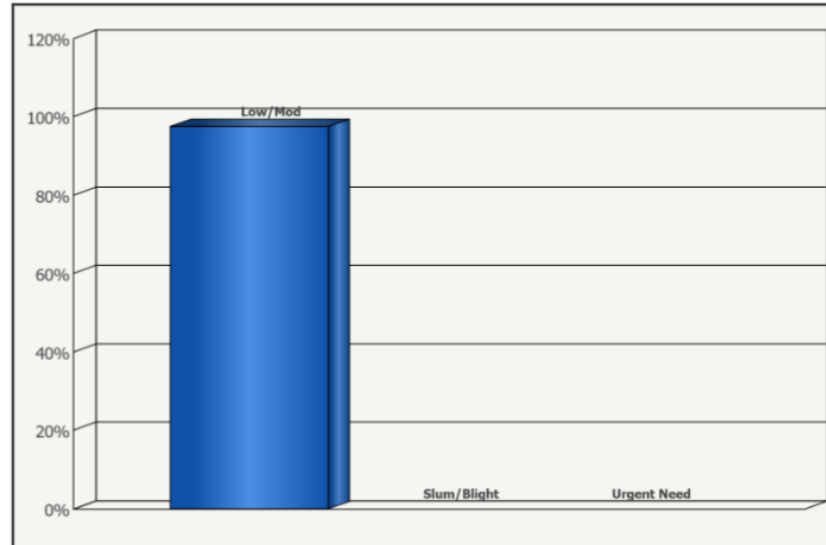
Timeliness Ratio - unexpended funds as percent of 2023 allocation 1.47





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	97.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



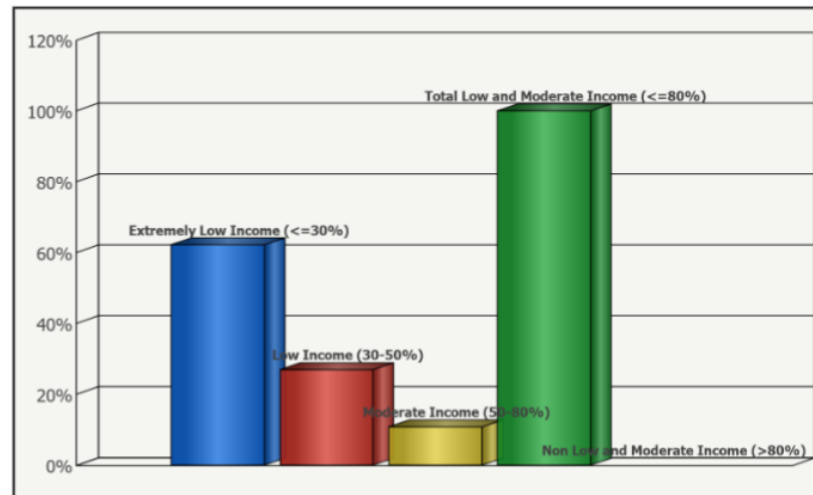


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	12.97%	0.00%
Black/African American	78.38%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	5.41%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.24%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	62.16%
Low Income (30-50%)	27.03%
Moderate Income (50-80%)	10.81%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



**Program Year 2023 Accomplishments**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG Community Development Block Grant Performance Profile**  
 PR54 - CLAYTON COUNTY,GA  
 Program Year From 07-01-2023 To 06-30-2024

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	154
Persons for Whom Services and Facilities were Available	2,093,745 <sup>5</sup>
Units Rehabilitated-Single Units	17
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed: \$1,550,000.00**

**Notes**

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,806,783.79
02 ENTITLEMENT GRANT	2,274,467.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,081,250.79
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,038,387.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,038,387.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	269,412.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,307,799.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,773,451.50
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,986,520.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,986,520.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.46%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	152,190.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	152,190.16
32 ENTITLEMENT GRANT	2,274,467.00
33 PRIOR YEAR PROGRAM INCOME	27,493.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,301,960.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.61%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	269,412.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	269,412.10
42 ENTITLEMENT GRANT	2,274,467.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,274,467.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.85%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	1666	6828357	CC Library Services HQ Improvements (2019)	03E	LMA	\$13,143.08
2022	3	2134	6878463	CC Library Book Kiosks	03E	LMA	\$58,059.50
2022	10	2140	6865807	City of Morrow Olde Towne Amphitheater	03E	LMA	\$78,235.00
2022	10	2140	6886756	City of Morrow Olde Towne Amphitheater	03E	LMA	\$136,932.73
2022	10	2140	6907018	City of Morrow Olde Towne Amphitheater	03E	LMA	\$69,832.27
2023	14	2235	6878463	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$49,379.53
2023	14	2235	6882402	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$20,000.00
2023	14	2235	6884669	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$8,600.00
2023	14	2235	6888288	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$42,495.90
2023	14	2235	6891359	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$41,017.60
					<b>03E</b>	<b>Matrix Code</b>	<b>\$517,695.61</b>
2020	6	1849	6878512	CC Parks and Recreation Park Improvements (2020)	03F	LMC	\$42,820.05
2020	6	1849	6906978	CC Parks and Recreation Park Improvements (2020)	03F	LMC	\$18,163.33
2020	6	1849	6907018	CC Parks and Recreation Park Improvements (2020)	03F	LMC	\$4,450.00
2020	48	2009	6825190	CC Parks and Recreation Outdoor Module Restrooms	03F	LMA	\$128.66
2020	48	2009	6906978	CC Parks and Recreation Outdoor Module Restrooms	03F	LMA	\$626.98
2020	48	2010	6805196	CC Parks and Recreation Park Improvements	03F	LMA	\$11,439.06
2021	3	2033	6846702	City of Riverdale Park Improvements	03F	LMA	\$60,000.00
2022	7	2137	6878463	City of Lake City Willie Oswalt Park and Trails Phase II	03F	LMA	\$150,000.00
2023	4	2225	6881601	Clayton County Parks and Rec - Security Patrol Vehicle	03F	LMA	\$38,000.00
2023	10	2231	6882402	City of Lovejoy - Mayor's Park Improvements	03F	LMA	\$232,250.00
2023	11	2232	6891359	City of Riverdale - Regional Park Improvements	03F	LMA	\$8,939.22
					<b>03F</b>	<b>Matrix Code</b>	<b>\$566,817.30</b>
2020	48	2008	6865807	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$100,547.00
2020	48	2008	6878463	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$16,987.00
2020	48	2008	6882402	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$3,322.50
2020	48	2008	6906978	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$10,122.50
2020	48	2008	6906995	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$28,398.50
					<b>03I</b>	<b>Matrix Code</b>	<b>\$159,377.50</b>
2022	6	2136	6886756	City of Jonesboro CBD Sidewalks	03L	LMA	\$68,119.60
					<b>03L</b>	<b>Matrix Code</b>	<b>\$68,119.60</b>
2022	17	2147	6805194	Hope Shelter	03T	LMC	\$640.92
2023	15	2236	6878463	Hope Shelter Operations	03T	LMC	\$5,824.83
					<b>03T</b>	<b>Matrix Code</b>	<b>\$6,465.75</b>
2022	13	2143	6805706	Atlanta Legal Aid Society	05C	LMC	\$448.37
					<b>05C</b>	<b>Matrix Code</b>	<b>\$448.37</b>
2022	4	2133	6878512	Youth Services Coding Bootcamp	05D	LMC	\$337.74
2022	4	2133	6879383	Youth Services Coding Bootcamp	05D	LMC	\$12,112.00
2022	4	2133	6906978	Youth Services Coding Bootcamp	05D	LMC	\$10,912.25
2023	8	2229	6879383	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$18,059.84
2023	8	2229	6884669	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$150.16
2023	8	2229	6891359	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$148.41
2023	8	2229	6906978	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$232.05
					<b>05D</b>	<b>Matrix Code</b>	<b>\$41,952.45</b>
2022	23	2150	6791365	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$1,936.33
2022	23	2150	6805194	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$2,605.82
2022	23	2150	6805196	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$1,781.63
2022	23	2150	6816798	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$2,436.16
2022	23	2150	6846702	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$4,315.33





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	23	2150	6853313	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$1,931.75
2022	23	2150	6865807	Southern Crescent Sexual Assault & Child Advocacy	05G	LMC	\$1,461.63
2023	18	2239	6865807	SCSAC - 24 Hour Crisis	05G	LMC	\$9,607.43
2023	18	2239	6878463	SCSAC - 24 Hour Crisis	05G	LMC	\$2,761.20
2023	18	2239	6879383	SCSAC - 24 Hour Crisis	05G	LMC	\$2,763.26
2023	18	2239	6888288	SCSAC - 24 Hour Crisis	05G	LMC	\$2,761.20
2023	18	2239	6906978	SCSAC - 24 Hour Crisis	05G	LMC	\$2,761.20
					<b>05G</b>	<b>Matrix Code</b>	<b>\$37,122.94</b>
2023	13	2234	6878463	Good Shepherd Clinic	05M	LMC	\$22,345.31
					<b>05M</b>	<b>Matrix Code</b>	<b>\$22,345.31</b>
2022	11	2141	6865813	ACF Capacity Support Program	05Q	LMC	\$25,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$25,000.00</b>
2022	14	2144	6790189	Epic Conclusions	05S	LMH	\$4,648.71
2022	14	2144	6816798	Epic Conclusions	05S	LMH	\$5,292.56
2022	14	2144	6846702	Epic Conclusions	05S	LMH	\$3,075.31
2022	14	2144	6886756	Epic Conclusions	05S	LMH	\$3,211.35
					<b>05S</b>	<b>Matrix Code</b>	<b>\$16,227.93</b>
2021	4	2043	6805194	The Salvation Army Emergency Assistance	05Z	LMC	\$451.89
2021	4	2043	6865807	The Salvation Army Emergency Assistance	05Z	LMC	\$2,175.52
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$2,627.41</b>
2022	2	2216	6805705	195 Meadowlark Ln	14A	LMH	\$14,750.00
2022	2	2218	6805705	1157 Pineglan Dr	14A	LMH	\$13,250.00
2022	2	2221	6805705	ER6393 Karen Ct	14A	LMH	\$3,974.00
2022	2	2253	6816798	4239 Old Rock Cut Rd	14A	LMH	\$8,537.00
2022	2	2258	6846702	543 Kay St	14A	LMH	\$9,425.00
2022	2	2259	6846702	1061 Walnut Creek Ln	14A	LMH	\$16,388.00
2022	2	2260	6846702	2872 Kensington Way	14A	LMH	\$14,900.00
2022	2	2261	6846702	ER1170 Sunday Ln	14A	LMH	\$3,700.00
2022	2	2262	6846702	5803 Phillips Dr	14A	LMH	\$4,550.00
2022	2	2267	6846702	ERS131 Middlebrook Dr	14A	LMH	\$6,090.00
2022	2	2268	6853313	ERS118 Middlebrooks Dr-2023	14A	LMH	\$8,050.00
2022	2	2269	6865807	10478 Irongate Ln	14A	LMH	\$5,800.00
2022	2	2271	6865807	5812 Springfield Pl	14A	LMH	\$23,390.00
2022	2	2272	6865807	ER6399 Valley Brook Dr	14A	LMH	\$5,860.00
2022	2	2273	6865807	ER4765 Mitchell St	14A	LMH	\$14,400.00
2022	2	2279	6878463	111 N Lake Dr	14A	LMH	\$15,680.00
2022	2	2299	6878463	1567 Cheryl Leigh Dr	14A	LMH	\$24,270.00
2022	2	2306	6882408	8470 Cedar Ct	14A	LMH	\$17,605.00
2022	2	2310	6882402	456 Brookfield Way	14A	LMH	\$14,830.00
2022	2	2316	6906978	6245 Valdez Dr	14A	LMH	\$5,577.00
2023	2	2275	6878463	ER8794 Rugby Ct	14A	LMH	\$1,050.00
2023	2	2276	6878463	ER1926 Rock Cut Pl	14A	LMH	\$14,100.00
2023	2	2278	6878463	ER5149 Flemish Ct	14A	LMH	\$2,810.00
2023	2	2307	6882408	ER6520 Rickenbacker Cir	14A	LMH	\$16,760.00
2023	2	2312	6888288	ER5201 Albert Dr	14A	LMH	\$2,875.00
2023	2	2317	6906978	ER917 Finley Dr	14A	LMH	\$3,550.00
2023	2	2318	6906978	1599 Thornwood Dr	14A	LMH	\$8,950.00
2023	2	2321	6906978	8240 Greenmar Way	14A	LMH	\$11,675.00
2023	2	2322	6907018	11838 Plantation PKWY	14A	LMH	\$5,900.00
2023	2	2326	6906995	8786 Church Pl	14A	LMH	\$18,265.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$316,961.00</b>
2021	3	2029	6846702	City of Forest Rite Aid Building Renovations	14E	LMA	\$13,943.83
2021	3	2029	6878463	City of Forest Rite Aid Building Renovations	14E	LMA	\$32,674.97
2021	3	2029	6888288	City of Forest Rite Aid Building Renovations	14E	LMA	\$28,311.60
2021	3	2029	6891359	City of Forest Rite Aid Building Renovations	14E	LMA	\$27,448.70
2021	3	2029	6906978	City of Forest Rite Aid Building Renovations	14E	LMA	\$59,952.00
					<b>14E</b>	<b>Matrix Code</b>	<b>\$162,331.10</b>
2019	3	1658	6878518	EHRP Administration (2019)	14H	LMH	\$6,031.57
2021	6	2059	6868406	HUD Program Division EHRP Administration	14H	LMH	\$6,498.33
2021	6	2059	6878518	HUD Program Division EHRP Administration	14H	LMH	\$12,012.45
2021	6	2059	6892099	HUD Program Division EHRP Administration	14H	LMH	\$13.95
2021	6	2059	6909826	HUD Program Division EHRP Administration	14H	LMH	\$50.30
2022	2	2132	6814808	Essential Home Repair Administration	14H	LMH	\$2,482.60
2022	2	2132	6834951	Essential Home Repair Administration	14H	LMH	\$15,938.54
					<b>14H</b>	<b>Matrix Code</b>	<b>\$43,027.74</b>
<b>Total</b>							<b>\$1,986,520.01</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	17	2147	6805194	No	Hope Shelter	B10UC130005	EN	03T	LMC	\$640.71
2022	17	2147	6805194	No	Hope Shelter	B22UC130005	EN	03T	LMC	\$0.21
2023	15	2236	6878463	No	Hope Shelter Operations	B23UC130005	EN	03T	LMC	\$5,824.83
								<b>03T</b>	<b>Matrix Code</b>	<b>\$6,465.75</b>
2022	13	2143	6805706	No	Atlanta Legal Aid Society	B22UC130005	EN	05C	LMC	\$448.37
								<b>05C</b>	<b>Matrix Code</b>	<b>\$448.37</b>
2022	4	2133	6878512	No	Youth Services Coding Bootcamp	B21UC130005	EN	05D	LMC	\$337.74
2022	4	2133	6879383	No	Youth Services Coding Bootcamp	B21UC130005	EN	05D	LMC	\$12,112.00
2022	4	2133	6906978	No	Youth Services Coding Bootcamp	B21UC130005	EN	05D	LMC	\$10,012.25
2023	8	2229	6879383	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$18,050.84
2023	8	2229	6884669	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$150.10
2023	8	2229	6891359	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$148.41
2023	8	2229	6906978	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$232.05
								<b>05D</b>	<b>Matrix Code</b>	<b>\$41,952.45</b>
2022	23	2150	6791365	No	Southern Crescent Sexual Assault & Child Advocacy	B22UC130005	EN	05G	LMC	\$1,030.33
2022	23	2150	6805194	No	Southern Crescent Sexual Assault & Child Advocacy	B10UC130005	EN	05G	LMC	\$2,005.82
2022	23	2150	6805196	No	Southern Crescent Sexual Assault & Child Advocacy	B10UC130005	EN	05G	LMC	\$1,781.03
2022	23	2150	6816798	No	Southern Crescent Sexual Assault & Child Advocacy	B10UC130005	EN	05G	LMC	\$2,430.10
2022	23	2150	6846702	No	Southern Crescent Sexual Assault & Child Advocacy	B17UC130005	EN	05G	LMC	\$2,060.08
2022	23	2150	6846702	No	Southern Crescent Sexual Assault & Child Advocacy	B22UC130005	EN	05G	LMC	\$2,255.35
2022	23	2150	6853113	No	Southern Crescent Sexual Assault & Child Advocacy	B22UC130005	EN	05G	LMC	\$1,031.75
2022	23	2150	6865807	No	Southern Crescent Sexual Assault & Child Advocacy	B22UC130005	EN	05G	LMC	\$1,401.03
2023	18	2239	6865807	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$0,007.43
2023	18	2239	6878463	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$2,701.20
2023	18	2239	6879383	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$2,703.20
2023	18	2239	6888288	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$2,701.20
2023	18	2239	6906978	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$2,701.20
								<b>05G</b>	<b>Matrix Code</b>	<b>\$37,122.94</b>
2023	13	2234	6878463	No	Good Shepherd Clinic	B23UC130005	EN	05M	LMC	\$22,345.31
								<b>05M</b>	<b>Matrix Code</b>	<b>\$22,345.31</b>
2022	11	2141	6865813	Yes	ACF Capacity Support Program	B22UC130005	EN	05Q	LMC	\$25,000.00
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$25,000.00</b>
2022	14	2144	6790189	No	Epic Conclusions	B22UC130005	EN	05S	LMH	\$4,048.71
2022	14	2144	6816798	No	Epic Conclusions	B10UC130005	EN	05S	LMH	\$5,202.50
2022	14	2144	6846702	No	Epic Conclusions	B22UC130005	EN	05S	LMH	\$3,075.51
2022	14	2144	6886756	No	Epic Conclusions	B22UC130005	EN	05S	LMH	\$3,211.35
								<b>05S</b>	<b>Matrix Code</b>	<b>\$16,227.93</b>
2021	4	2043	6805194	No	The Salvation Army Emergency Assistance	B10UC130005	EN	05Z	LMC	\$451.80
2021	4	2043	6865807	No	The Salvation Army Emergency Assistance	B21UC130005	EN	05Z	LMC	\$2,175.52
								<b>05Z</b>	<b>Matrix Code</b>	<b>\$2,627.41</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$127,190.16
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$25,000.00
<b>Total</b>										<b>\$152,190.16</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2021	6834951	HUD Programs Division CDBG Program Administration	21A		\$37.00
2022	1	2130	6886754	CDBG Program Administration	21A		\$5,302.21
2022	1	2130	6909826	CDBG Program Administration	21A		\$20.00
2023	1	2222	6834951	CDBG Program Administration	21A		\$43,037.43
2023	1	2222	6868406	CDBG Program Administration	21A		\$01,203.51
2023	1	2222	6878518	CDBG Program Administration	21A		\$20,007.05
2023	1	2222	6886754	CDBG Program Administration	21A		\$25,707.22
2023	1	2222	6892099	CDBG Program Administration	21A		\$13,255.00
2023	1	2222	6909826	CDBG Program Administration	21A		\$38,133.41
					<b>21A</b>	<b>Matrix Code</b>	<b>\$243,964.72</b>
2022	20	2148	6790189	Metro Fair Housing	21D		\$5,477.40
2022	20	2148	6805194	Metro Fair Housing	21D		\$5,304.45
2022	20	2148	6846702	Metro Fair Housing	21D		\$7,305.04
2023	16	2237	6884669	Metro Fair Housing	21D		\$3,380.00
2023	16	2237	6906995	Metro Fair Housing	21D		\$3,820.41
					<b>21D</b>	<b>Matrix Code</b>	<b>\$25,447.38</b>
<b>Total</b>							<b>\$269,412.10</b>



<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	3,163,491.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,163,491.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,058,067.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,424.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,148,491.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	15,000.00
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,790,518.72
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,790,518.72
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,058,067.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	91.25%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,927,688.05
17 CDBG-CV GRANT	3,163,491.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	60.94%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,424.00
20 CDBG-CV GRANT	3,163,491.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.86%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	68	1981	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$267,548.28
<b>Total</b>						<b>\$267,548.28</b>

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	45	1905	6421277	CC Library Systems - CDBG-CV	03E	LMA	\$35,700.00
			6429175	CC Library Systems - CDBG-CV	03E	LMA	\$53,550.00
			6437204	CC Library Systems - CDBG-CV	03E	LMA	\$225.40
			6455335	CC Library Systems - CDBG-CV	03E	LMA	\$35,754.68
			6465373	CC Library Systems - CDBG-CV	03E	LMA	\$27,285.40
			6486925	CC Library Systems - CDBG-CV	03E	LMA	\$305.25
			6684493	CC Library Systems - CDBG-CV	03E	LMA	\$36,144.15
			6745069	CC Library Systems - CDBG-CV	03E	LMA	\$8,391.98
			6757896	CC Library Systems - CDBG-CV	03E	LMA	\$38,787.29
	46	1906	6437204	CC Parks and Recreation - CDBG-CV	03F	LMA	\$48,549.30
			6457681	CC Parks and Recreation - CDBG-CV	03F	LMA	\$685.50
	47	1907	6421277	Development Authority of Clayton County - CDBG-CV	18C	LMCMC	\$495,000.00
	48	1920	6437204	Clayton Community Services Authority - CDBG-CV	05Z	LMC	\$25,000.00
	49	1908	6431227	City of Forest Park - CDBG-CV	18C	LMCMC	\$48,000.00
			6433343	City of Forest Park - CDBG-CV	18C	LMCMC	\$2,000.00
	50	1909	6470925	City of Jonesboro - CDBG-CV	18C	LMCMC	\$189,000.00
			6684534	City of Jonesboro - CDBG-CV	18C	LMCMC	\$11,000.00
	51	1910	6433343	City of Lovejoy - CDBG-CV	05Z	LMC	\$4,000.00
	52	1911	6486925	City of Morrow - CDBG-CV	18C	LMCMC	\$92,500.00
			6492455	City of Morrow - CDBG-CV	18C	LMCMC	\$7,500.00
	53	1912	6416252	Alzheimers Service Center - CDBG-CV	05B	LMC	\$3,439.59
			6433343	Alzheimers Service Center - CDBG-CV	05B	LMC	\$9,038.47
			6448022	Alzheimers Service Center - CDBG-CV	05B	LMC	\$4,891.46
			6457681	Alzheimers Service Center - CDBG-CV	05B	LMC	\$9,454.86
			6468196	Alzheimers Service Center - CDBG-CV	05B	LMC	\$4,345.49
			6478545	Alzheimers Service Center - CDBG-CV	05B	LMC	\$3,614.83
			6500572	Alzheimers Service Center - CDBG-CV	05B	LMC	\$5,522.69
			6506420	Alzheimers Service Center - CDBG-CV	05B	LMC	\$8,975.48
			6573429	Alzheimers Service Center - CDBG-CV	05B	LMC	\$649.33
	54	1913	6522853	Arts Clayton - CDBG-CV	05D	LMC	\$18,738.10
	55	1914	6433343	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$7,748.58
			6450497	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$4,106.46
			6457681	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$4,677.02
			6465373	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,417.01
			6473450	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,293.51
			6484151	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,444.76
			6497673	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,301.35
			6548487	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,900.11
			6556479	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$1,111.20
	57	1915	6468196	Hope Shelter Operations - CDBG-CV	03T	LMC	\$6,349.67





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	57	1915	6486925	Hope Shelter Operations - CDBG-CV	03T	LMC	\$5,485.97
	58	1916	6424934	Nehemiah Project - CDBG-CV	05Z	LMC	\$22,182.39
			6437204	Nehemiah Project - CDBG-CV	05Z	LMC	\$5,839.53
			6439597	Nehemiah Project - CDBG-CV	05Z	LMC	\$16,347.25
			6448022	Nehemiah Project - CDBG-CV	05Z	LMC	\$28,905.36
			6450497	Nehemiah Project - CDBG-CV	05Z	LMC	\$1,725.47
	59	1917	6470925	NTG (New Testament Gospel) - CDBG-CV	05Z	LMC	\$2,063.57
	60	1918	6492455	SCHFH - CDBG-CV	05Z	LMC	\$30,000.00
	61	1919	6418152	Southern Crescent Sexual Assault & Child Advocacy Center - CDBG-CV	03T	LMC	\$1,550.31
			6433343	Southern Crescent Sexual Assault & Child Advocacy Center - CDBG-CV	03T	LMC	\$340.60
			6465373	Southern Crescent Sexual Assault & Child Advocacy Center - CDBG-CV	03T	LMC	\$189.09
	68	1978	6470910	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$3,974.10
			6473446	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$53,072.81
			6475988	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$20,920.07
			6478540	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$22,075.25
			6484153	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$44,393.31
			6486931	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$24,689.95
			6492458	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$40,671.09
			6495049	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$6,674.89
			6497676	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$9,641.59
			6500576	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$12,428.29
			6506427	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$22,310.47
			6509577	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$1,566.00
			6513154	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$17,517.20
			6520158	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$4,561.56
			6520179	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$10,163.40
			6522860	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$8,328.28
			6522874	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$8,877.12
			6530932	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$2,489.72
			6530957	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$57,694.82
			6537105	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$1,318.89
			6537124	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$50,313.83
			6556493	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$137,322.15
			6573438	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$52,417.13
			6598853	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$236,149.43
			6607892	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$9,106.13
			6610835	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$66,836.52
			6621593	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$12,129.00
			6650567	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$7,293.75
			6684493	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$2,070.00
			6852588	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$22,088.37
			6868044	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$14,252.00
			6907004	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$3,735.41
		1979	6556493	Africa's Children's Fund CDBG-CV-3	05Q	LMC	\$65,998.90
			6650567	Africa's Children's Fund CDBG-CV-3	05Q	LMC	\$34,001.10
		1982	6506427	The Salvation Army CDBG-CV-3	05S	LMH	\$488.40
			6512798	The Salvation Army CDBG-CV-3	05S	LMH	\$411.09
			6556493	The Salvation Army CDBG-CV-3	05S	LMH	\$2,675.81
			6573438	The Salvation Army CDBG-CV-3	05S	LMH	\$30,669.59
			6597514	The Salvation Army CDBG-CV-3	05S	LMH	\$21,441.19
			6610835	The Salvation Army CDBG-CV-3	05S	LMH	\$10,440.86
			6621593	The Salvation Army CDBG-CV-3	05S	LMH	\$737.03
			6628139	The Salvation Army CDBG-CV-3	05S	LMH	\$1,312.43
			6704450	The Salvation Army CDBG-CV-3	05S	LMH	\$90.00
			6868044	The Salvation Army CDBG-CV-3	05S	LMH	\$310.60
		1983	6506427	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$41,128.57
			6530932	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$32,742.00
			6537105	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$63,251.36
			6573438	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$2,788.07
			6597514	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$60,090.00
		1985	6610835	Pathways Cooperative Community Development Corp CDBG-CV-3	05S	LMH	\$15,830.73



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	68	1986	6509577	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$4,223.43
			6522860	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$2,833.28
			6556493	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$8,524.49
			6573438	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$2,015.68
			6597514	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$2,403.12
<b>Total</b>							<b>\$2,790,518.72</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	48	1920	6437204	Clayton Community Services Authority - CDBG-CV	05Z	LMC	\$25,000.00
	51	1910	6433343	City of Lovejoy - CDBG-CV	05Z	LMC	\$4,000.00
	53	1912	6416252	Alzheimers Service Center - CDBG-CV	05B	LMC	\$3,439.59
			6433343	Alzheimers Service Center - CDBG-CV	05B	LMC	\$9,038.47
			6448022	Alzheimers Service Center - CDBG-CV	05B	LMC	\$4,891.46
			6457681	Alzheimers Service Center - CDBG-CV	05B	LMC	\$9,454.86
			6468196	Alzheimers Service Center - CDBG-CV	05B	LMC	\$4,345.49
			6478545	Alzheimers Service Center - CDBG-CV	05B	LMC	\$3,614.83
			6500572	Alzheimers Service Center - CDBG-CV	05B	LMC	\$5,522.69
			6506420	Alzheimers Service Center - CDBG-CV	05B	LMC	\$8,975.48
			6573429	Alzheimers Service Center - CDBG-CV	05B	LMC	\$649.33
	54	1913	6522853	Arts Clayton - CDBG-CV	05D	LMC	\$18,738.10
	55	1914	6433343	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$7,748.58
			6450497	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$4,106.46
			6457681	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$4,677.02
			6465373	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,417.01
			6473450	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,293.51
			6484151	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,444.76
			6497673	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,301.35
			6548487	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$6,900.11
			6556479	Atlanta Legal Aid Society - CDBG-CV	05C	LMC	\$1,111.20
	57	1915	6468196	Hope Shelter Operations - CDBG-CV	03T	LMC	\$6,349.67
			6486925	Hope Shelter Operations - CDBG-CV	03T	LMC	\$5,485.97
	58	1916	6424934	Nehemiah Project - CDBG-CV	05Z	LMC	\$22,182.39
			6437204	Nehemiah Project - CDBG-CV	05Z	LMC	\$5,839.53
			6439597	Nehemiah Project - CDBG-CV	05Z	LMC	\$16,347.25
			6448022	Nehemiah Project - CDBG-CV	05Z	LMC	\$28,905.36
			6450497	Nehemiah Project - CDBG-CV	05Z	LMC	\$1,725.47
	59	1917	6470925	NTG (New Testament Gospel) - CDBG-CV	05Z	LMC	\$2,063.57
	60	1918	6492455	SCHFH - CDBG-CV	05Z	LMC	\$30,000.00
	61	1919	6418152	Southern Crescent Sexual Assault & Child Advocacy Center - CDBG-CV	03T	LMC	\$1,550.31
			6433343	Southern Crescent Sexual Assault & Child Advocacy Center - CDBG-CV	03T	LMC	\$340.60
			6465373	Southern Crescent Sexual Assault & Child Advocacy Center - CDBG-CV	03T	LMC	\$189.09
	68	1978	6470910	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$3,974.10
			6473446	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$53,072.81
			6475988	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$20,920.07
			6478540	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$22,075.25
			6484153	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$44,393.31
			6486931	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$24,689.95
			6492458	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$40,671.09
			6495049	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$6,674.89
			6497676	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$9,641.59
			6500576	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$12,428.29
			6506427	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$22,310.47
			6509577	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$1,566.00
			6513154	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$17,517.20
			6520158	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$4,561.56
			6520179	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$10,163.40
			6522860	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$8,328.28





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	68	1978	6522874	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$8,877.12
			6530932	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$2,489.72
			6530957	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$57,694.82
			6537105	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$1,318.89
			6537124	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$50,313.83
			6556493	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$137,322.15
			6573438	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$52,417.13
			6598853	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$236,149.43
			6607892	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$9,106.13
			6610835	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$66,836.52
			6621593	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$12,129.00
			6650567	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$7,293.75
			6684493	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$2,070.00
			6852588	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$22,088.37
			6868044	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$14,252.00
			6907004	HUD Direct Housing Services CDBG-CV-3	05S	LMH	\$3,735.41
		1979	6556493	Africa's Children's Fund CDBG-CV-3	05Q	LMC	\$65,998.90
			6650567	Africa's Children's Fund CDBG-CV-3	05Q	LMC	\$34,001.10
		1981	6500576	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$1,549.46
			6506427	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$3,098.92
			6520158	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$191,644.63
			6556493	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$41,212.35
			6573438	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$10,942.00
			6597514	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$1,552.64
			6621592	Housing Authority of Clayton County CDBG-CV-3	05S	LMH	\$17,548.28
		1982	6506427	The Salvation Army CDBG-CV-3	05S	LMH	\$488.40
			6512798	The Salvation Army CDBG-CV-3	05S	LMH	\$411.09
			6556493	The Salvation Army CDBG-CV-3	05S	LMH	\$2,675.81
			6573438	The Salvation Army CDBG-CV-3	05S	LMH	\$30,669.59
			6597514	The Salvation Army CDBG-CV-3	05S	LMH	\$21,441.19
			6610835	The Salvation Army CDBG-CV-3	05S	LMH	\$10,440.86
			6621593	The Salvation Army CDBG-CV-3	05S	LMH	\$737.03
			6628139	The Salvation Army CDBG-CV-3	05S	LMH	\$1,312.43
			6704450	The Salvation Army CDBG-CV-3	05S	LMH	\$90.00
			6868044	The Salvation Army CDBG-CV-3	05S	LMH	\$310.60
		1983	6506427	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$41,128.57
			6530932	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$32,742.00
			6537105	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$63,251.36
			6573438	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$2,788.07
			6597514	Housing Plus, Inc. CDBG-CV-3	05Q	LMC	\$60,090.00
		1985	6610835	Pathways Cooperative Community Development Corp CDBG-CV-3	05S	LMH	\$15,830.73
		1986	6509577	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$4,223.43
			6522860	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$2,833.28
			6556493	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$8,524.49
			6573438	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$2,015.68
			6597514	Ujima Way, Inc. CDBG-CV-3	05Q	LMC	\$2,403.12
<b>Total</b>							<b>\$1,927,688.05</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	44	1904	6425099	Program Administration CDBG-CV	21A		\$30,164.20
			6433514	Program Administration CDBG-CV	21A		\$10,025.80
			6439567	Program Administration CDBG-CV	21A		\$6,474.43
			6449249	Program Administration CDBG-CV	21A		\$6,474.43
			6452636	Program Administration CDBG-CV	21A		\$2,707.84
			6465399	Program Administration CDBG-CV	21A		\$13,013.03
			6476009	Program Administration CDBG-CV	21A		\$6,474.43
			6497686	Program Administration CDBG-CV	21A		\$185.97



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	44	1904	6621592	Program Administration CDBG-CV	21A		\$4,520.00
			6628137	Program Administration CDBG-CV	21A		\$1,782.00
			6650563	Program Administration CDBG-CV	21A		\$8,601.87
<b>Total</b>							<b>\$90,424.00</b>

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	263,360	0	790,080	0	0	0	0	0	0	1,053,440
with improved access to a facility	0	0	267,425	0	0	0	0	0	0	267,425
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	263,360	0	1,057,505	0	0	0	0	0	0	1,320,865

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	12	0	0	0	16	0	0	0	0	28
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	12	0	0	0	16	0	0	0	0	28



Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	14	0	0	17	0	0	0	31
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	14	0	0	17	0	0	0	31
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0



Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	16	0	0	0	0	16
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0