

CLAYTON COUNTY, GEORGIA

Consolidated Annual Performance & Evaluation Report (CAPER) for Program Year 2024 July 1, 2024 – June 30, 2025



Clayton County Board of Commissioners

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Table of Contents

	Page
<u>Executive Summary</u>	3
CR-05 Goals and Outcomes [91.520 (a)]	7
CR-10 Racial and Ethnic Composition of Families Assisted [91.520 (a)]	14
CR-15 Resources and Investments [91.520 (a)]	15
CR-20 Affordable Housing [91.520 (b)]	20
CR-25 Homeless and Other Special Needs [91.220 (d,e); 91.320 (d,e); 91.520 (c)]	22
CR-30 Public Housing [91.220 (h); 91.320 (j)]	25
CR-35 Other Actions 91.220 [(j,k); 91.320 (i,j)]	26
CR-40 Monitoring [91.220 and 91.230]	29
Citizen Participation Plan [91.105 (d); 91.115 (d)]	30
CR-45 CDBG [91.520 (c)]	32
CR-50 HOME [91.520 (d)]	33
CR-60 ESG [91.520 (g)]	35
<u>SAGE Report</u>	
CR-65 Persons Assisted	37
CR-70 ESG Assistance Provided and Outcomes [91.520]	40
CR-75 Expenditures	41
<u>Attachments: IDIS Reports</u>	44
• PR23 – CDBG Summary of Accomplishments	45
• PR23 – HOME Summary of Accomplishments	49
• PR26 – CDBG Financial Summary	51
• PR54 – CDBG Performance Profile	57
• PR83 – CDBG Performance Measures Section 1	61
• PR83 – CDBG Performance Measures Section 2	65
• PR83 – CDBG Performance Measures Section 3	68

Executive Summary

The Clayton County Consolidated Annual Performance and Evaluation Report (CAPER) outlines the accomplishments and challenges associated with the implementation of the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) programs during the 2024 program year. Collectively, these three funding sources are components of a broad strategy for meeting locally defined housing and community development needs targeting Clayton County's low- and moderate-income households and communities.

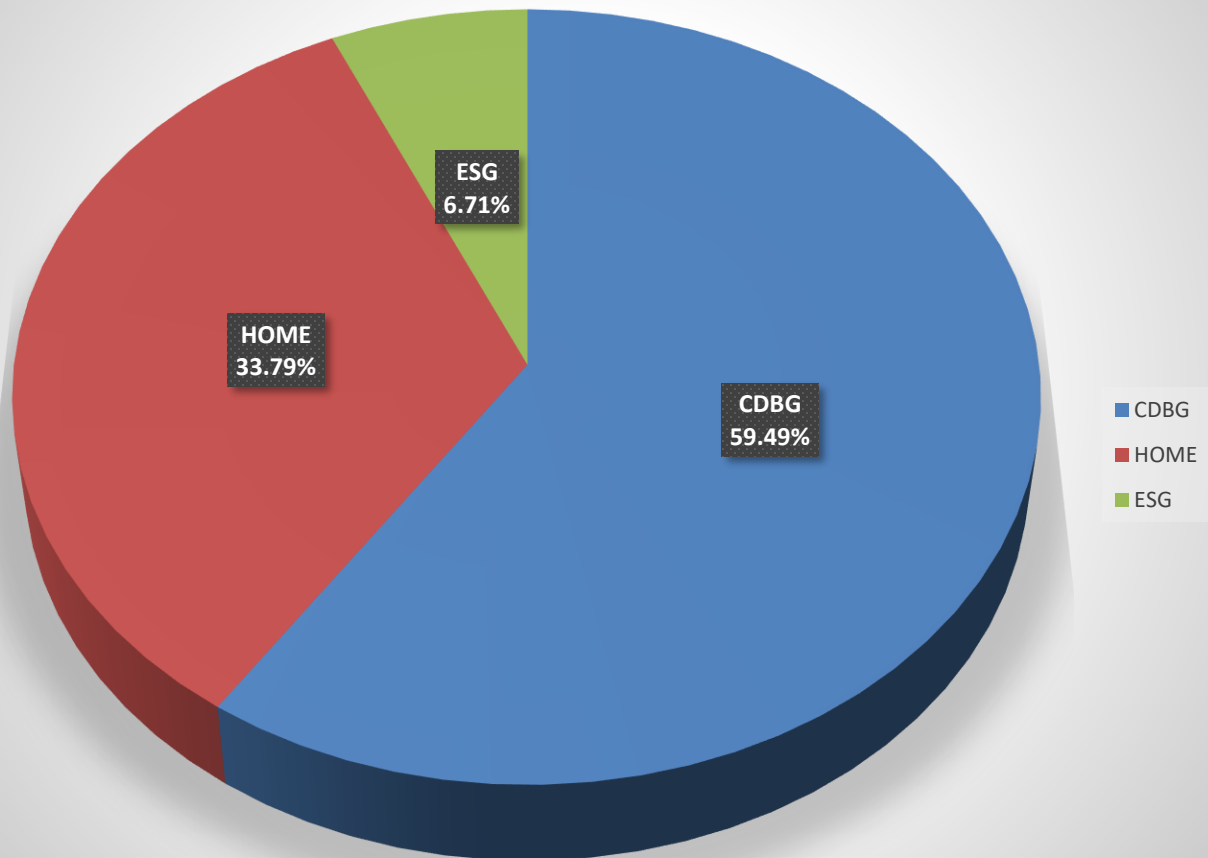
This report details projects and programs completed during the program year beginning on July 1, 2024 and ending on June 30, 2025. Moreover, the report measures the accomplishments against the goals detailed in the County's 2023-2027 Consolidated Plan and 2024 Annual Action Plan. Goals detailed within the CAPER were established in response to input received from local stakeholders, residents, non-profit organizations, businesses and elected officials during the consolidated planning process. From these goals, specific objectives, strategies and annual performance targets were developed. Local stakeholders are encouraged to review the narrative and tables in the document to help assess and positively impact the County's actual performance.

For Program year 2024 (PY2024), Clayton County received \$3,699,748, in grant funding from the U.S. Department of Housing and Urban Development (HUD). This includes \$2,365,872 in support of the CDBG program, \$1,020,462 in HOME funding and \$199,902 for the ESG program. For the reporting period ending June 30, 2025, the County's total grant expenditures were \$3,946,223. The table below compares PY2024 expenditures and PY2023 expenditures.

Comparison of Grant Expenditures in Program Years 2023 and 2024			
	PY 2023	PY 2024	% Change
CDBG	\$2,307,799	\$2,347,735	1.73%
HOME	\$1,186,457	\$1,333,555	12.39%
ESG	\$208,760	\$264,933	26.91%
TOTAL	\$3,702,616	\$3,946,223	6.58%

Table 1 Comparison of Grant Expenditures

2024 Program Year Percentage of Total Expenditures by Grant



Graph 1 Percentage of Total Expenditures by Grant

A detailed assessment of each of the PY2024 Entitlement Grants and projects is contained within the body of this CAPER.

In 2024, Clayton County prioritized projects and activities that best aligned with the goals articulated in its Consolidated and Annual Action Plans. This includes the implementation of key projects and activities that support the County's four broad goals including:

1. Affordable Housing;
2. Community Development;
3. Decent Housing;
4. Homeless Prevention.

There were no activities which supported Suitable Living Environment during this reporting period. The chart below illustrates the percent of the County's total \$3.95 million grant expenditures during the program year based the aforementioned goals:



Graph 2 Expenditures Percentage by Grant Goals

Noteworthy highlights from PY2024 include:

Goal Supported	Activity
Affordable Housing	Clayton County provided downpayment assistance to 18 low- and moderate-income homebuyers to increase the affordability of their mortgage resulting in homeownership.
	Clayton County, through the Clayton County Office of Grants Administration, provided Tenant Based Rental Assistance (TBRA) for 17 formerly homeless families with children attending Clayton County Public Schools in an effort to facilitate their transition into permanent housing.
Community Development	Clayton County completed the installation of module restrooms in various parks.
	Over 470 Clayton County residents participated in six scheduled housing counseling, homebuyer education and fair housing classes supported by CDBG funding.
	The City of Forest Park continued work on the conversion of an Old Rite Pharmacy Building into a community center.
	The City of Lake City started improvements to their Municipal Center and the City of Riverdale completed improvements to their Regional Park.
Decent Housing	Clayton County's Essential Home Repair Program rehabbed 13 homes and the Emergency Repair Program rehabbed 2 homes, for seniors, disabled residents and veterans. The City of Jonesboro rehabbed an additional 25 homes.
Homeless Prevention	Homelessness prevention efforts served nearly 27 low- and moderate-income individuals.
	Rapid re-housing services were provided to 35 households during the reporting period.
	Shelter services provided to 10 families.

Table 2 Accomplishment Highlights

Clayton County also continued its progress towards the delivery of a more adaptive and accessible program. Included in this strategy was an effort to extend program delivery options and coverage to all residents of the county with special attention on the disabled and non-English speaking population. Additionally, our emphasis on subrecipient compliance helped ensure that all stakeholders and partners understand program regulations, timeliness and related federal requirements.

To this end, Clayton County completed a number of engagement activities including but not limited to the following:

1. Continuing to host one-on-one meetings with agencies to develop better communication around areas of concern, changes in procedure and new opportunities associated with funded projects;
2. Conducting monitoring with subrecipients to improve measures of federal compliance across our portfolio of subrecipients.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2024, Clayton County prioritized projects and activities that best aligned with the goals articulated in its Consolidated and Annual Action Plans. This includes the implementation of key projects and activities that support the County's four broad goals including:

1. Affordable Housing;
2. Community Development;
3. Decent Housing;
4. Homeless Prevention.

The chart below illustrates the percent of the County's total \$3.95 million grant expenditures during the program year based the aforementioned goals:

Affordable Housing - Clayton County provided downpayment assistance to 18 low- and moderate-income homebuyers to increase the affordability of their mortgage resulting in homeownership. Clayton County, through the Clayton County Office of Grants Administration, provided Tenant Based Rental Assistance (TBRA) for 17 formerly homeless families with children attending Clayton County Public Schools in an effort to facilitate their transition into permanent housing.

Community Development - Clayton County completed the installation of module restrooms in various parks. The City of Lake City started improvements to their Municipal Center and the City of Riverdale completed improvements to their Regional Park. Over 470 Clayton County residents participated in six scheduled housing counseling, homebuyer education and fair housing classes supported by CDBG funding.

Decent Housing - Clayton County's Essential Home Repair Program rehabbed 13 homes and the Emergency Repair Program rehabbed 2 homes, for seniors, disabled residents and veterans. The City of Jonesboro rehabbed an additional 25 homes.

Homeless Prevention - Homelessness prevention efforts served 27 low- and moderate-income individuals. Over 10 homeless individuals across three agencies received emergency shelter during the program year. Rapid re-housing services were provided to 35 families.

Clayton County also continued its progress towards the delivery of a more adaptive and accessible program. Included in this strategy was an effort to extend program delivery options and coverage to all residents of the county with special attention on the disabled and non-English speaking population. Additionally, our emphasis on subrecipient compliance helped ensure that all stakeholders and partners understand program regulations, timeliness and related

federal requirements.

To this end, the Office of Grants Administration completed a number of engagement activities including but not limited to the following:

1. Continuing to host one-on-one meetings with agencies to develop better communication around areas of concern, changes in procedure and new opportunities associated with funded projects;
2. Conducting weekly monitoring with subrecipients to improve measures of federal compliance across our portfolio of subrecipients.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments - Program Year

Goal	Category	Funding	Outcome				
Affordable Housing	Affordable Housing		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Homeowner Housing Added	102	19	Household Housing Unit	18.63 %
Community Development	Non-Housing Community Development		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	10	526720	Persons Assisted	526720 %
			Public service activities other than Low/Moderate Income Housing Benefit	109916	33	Persons Assisted	0.03 %
Decent Housing	Affordable Housing Non-Homeless Special Needs		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public service activities for Low/Moderate Income Housing Benefit	20	0	Households Assisted	0.00 %

			Homeowner Housing Rehabilitated	30	20	Household Housing Unit	66.67 %
Homeless Prevention	Homeless		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	0	267	Persons Assisted	0 %
			Tenant-based rental assistance / Rapid Rehousing	36	0	Households Assisted	0.00 %
			Homelessness Prevention	6345	0	Persons Assisted	0.00 %
Planning and Program Administration	Other - Planning and Administration		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Other	8	0	Other	0.00 %

Table 2 - Accomplishments - Strategic Plan to Date

Goal	Category	Funding		Outcome				
Affordable Housing	Affordable Housing	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		HOME	\$845,150.00	Homeowner Housing Added	38	31	Household Housing Unit	81.58 %
Community Development	Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG	\$1,176,307.00					

			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	105416	1053440	Persons Assisted	999.32 %	
			Public service activities other than Low/Moderate Income Housing Benefit	0	33	Persons Assisted	0 %	
Decent Housing	Affordable Housing Non-Homeless Special Needs		Indicator	Expected	Actual	Unit of Measure	Percent complete	
		Source	Amount	Public service activities for Low/Moderate Income Housing Benefit	0	0	Households Assisted	0 %
		CDBG	\$380,000.00	Homeowner Housing Rehabilitated	30	39	Household Housing Unit	130.00 %
Homeless Prevention	Homeless		Indicator	Expected	Actual	Unit of Measure	Percent complete	
		Source	Amount	Public service activities other than Low/Moderate Income Housing Benefit	0	267	Persons Assisted	0 %
		CDBG	\$181,425.00	Tenant-based rental assistance / Rapid Rehousing	536	0	Households Assisted	0.00 %
		HOME	\$250,000.00	Homeless Person Overnight Shelter	6345	0	Persons Assisted	0.00 %
		ESG	\$202,747.00					

				Homelessness Prevention	<div>0</div>	<div>0</div>	Persons Assisted	<div>0</div> %
Planning and Program Administration	Other - Planning and Administration	Source	Amount					
		CDBG	\$436,735.00	Indicator	Expected	Actual	Unit of Measure	Percent complete
		HOME	\$121,357.00	Other	<div>8</div>	<div>0</div>	Other	<div>100</div> %
		ESG	\$6,027.00					
Suitable Living Environment	Non-Housing Community Development			Indicator	Expected	Actual	Unit of Measure	Percent complete
		Source	Amount					
		CDBG	\$100,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<div>4500</div>	<div>263360</div>	Persons Assisted	<div>5852.4</div> %

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During program year 2024, Clayton County prioritized activities that promoted the goals articulated in its 2023-2027 Consolidated Plan and 2024 Annual Action Plan. In regards to the County's stated goals, a number of activities focused on Decent Housing and Affordable Housing. Specifically, this included continued support for the County's Essential Home Repair Program and Emergency Home Repair Program and the City of Jonesboro Rehabilitation program. Also included in these efforts was housing counseling and homebuyer education workshops provided by Atlanta Metro Fair Housing, Inc. These activities account for 51.70% of the County's annual CDBG expenditures and helped to ensure that housing deficiencies threatening the County's most vulnerable residents were ameliorated and that the County remained an attractive destination to first-time homebuyers.

Additional emphasis was placed on activities supporting the goal of Community Development. Activities supporting this goal goals included public infrastructure and facility improvements, the provision of funding for public service activities. Notable projects include improvements to Heats to Nourish Facility Improvements, Flat Shoals Park Expansion, Module Restrooms in various parks, and the City of Forest Park Rite Aid Building Conversion. The aforementioned goals comprised 38.66% of the County's annual CDBG expenditures.

Homeless Prevention remained a critical priority during the program year. Activity supporting this goal included the operations of a 10-bed emergency shelter for mothers with young children. Additionally, funding was provided in support of the operations of one of the County's existing emergency shelters. Good Shepherd and Southern Crescent Sexual Assault Center provided needed services for the homeless and those at-risk of becoming homeless.

Overall, during the 2024 program year, Clayton County made progress towards achieving the goals and objectives contained in its Consolidated and Annual Action Plans. Going forward, the County will continue to work to improve its institutional structure in an effort to expedite the Request of Release of Funds and completion of projects.

Beyond the support provided toward achieving the County's priorities, key steps were taken to improve the administration of its programs through enhanced planning, coordination, oversight and monitoring of all grant-funded activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	66	0	60
Black or African American	465	35	62
Asian	0	0	2
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	531	35	62
Hispanic	0	0	15
Not Hispanic	0	35	62

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the program year, direct services were provided to a total of approximately **628** households by agencies receiving CDBG, HOME and ESG funding. Beneficiary information was provided by subrecipients on a monthly basis and includes program activities such as: Housing Counseling and Financial Literacy; Essential and Emergency Home Repairs for Seniors; Homeless Shelter Operations, Tenant-Based Rental Assistance; Homelessness Prevention through Rent and Utility Assistance and First-Time Homebuyer Downpayment Assistance.

The Hispanic population accounted for nearly three percent of the total population served. Beneficiaries counted as Black or African-American accounted for 90 percent of the population served. Approximately, seven percent of beneficiaries were White, while the remaining three percent of low- to moderate income residents served was either mixed-race, Asian, American Indian/American Native or Hawaiian/Pacific Islander. The estimated number of beneficiaries from public infrastructure and public facility improvements undertaken during the program year is 10,000 persons. This includes the completion of improvements the Hearts to Nourish Hope facility, installation of module restrooms in various parks, and the continued conversion of the Rite Aid Building by the City of Forest Park.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available to Spend	Amount Expended During Program Year
CDBG	public - federal	\$5,139,324	\$2,347,735
HOME	public - federal	\$4,507,253	\$1,186,457
ESG	public - federal	\$383,653	\$264,933

Table 5 - Resources Made Available

Narrative

For Program year 2024 (PY2024), Clayton County received \$3,699,748, in grant funding from the U.S. Department of Housing and Urban Development (HUD). This includes \$2,365,872 in support of the CDBG program, \$1,020,462 in HOME funding and \$199,902 for the ESG program. For the reporting period ending June 30, 2025, the County's total grant expenditures were \$3,946,223. The table below compares PY2024 expenditures and PY2023 expenditures.

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Table 6 Comparison of Grant Expenditures

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Projects & Activities	100	100	Non Site Specific

Table 7 – Identify the geographic distribution and location of investments

Narrative

Clayton County strives to ensure that its HUD Funded grant projects and activities are widely distributed throughout eligible areas of the County. This includes the County's four Commissioners Districts and local municipalities participating in the Urban Certification process: Cities of Lovejoy, Jonesboro, Morrow, Riverdale, Forest Park and Lake City. While this approach admittedly deemphasizes the target areas established in the 2023-2027 Consolidated Plan, it ensures that resources are evenly distributed. The map

that follows details the distribution of grant activity throughout the County during the 2023 program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In PY2024, Clayton County continued the prioritization of projects that included commitments for match funding originating in the public (non-federal), private, or philanthropic sectors. This was done to ensure that projects met the prescribed match requirements for the HOME and ESG programs. Additionally, in the context of the CDBG program, projects with dedicated match funding were considered favorably in the application process. Sources of match funding included but are not limited to the following entities:

- The Clayton County General Fund,
- Special Purpose Local Option Sales Tax (SPLOST),
- The Clayton County Commissioner's Block Grant Program,
- The Georgia Department of Community Affairs (DCA),

Additionally, in-kind donations and volunteer hours were also included in the tabulation of match funding. In-kind donations were included at the value specified by the donor and the value of volunteer hours was calculated using \$7.50 as the prevailing hourly rate for unskilled volunteer labor. Several projects undertaken by the County and local municipalities occurred on publically owned land. This includes but is not limited to the following: Hope Shelter Operations – Operational costs for an emergency shelter for homeless mothers and their children, the City of Jonesboro Sidewalks Improvements and the City of Riverdale Regional Park Improvements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,564,657
2. Match contributed during current Federal fiscal year	\$79,481
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,644,138
4. Match liability for current Federal fiscal year	\$18,000
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,626,138

Table 8 – Fiscal Year Summary - HOME Match Report

Activity Number	Date of Closing	Buyer Required Contribution	Buyer Actual EM Contribution	Buyer Add'l Contribution	Total Buyer Match	DPA Assistance Provided	Appraised Value	Sales Price
2332	8/15/2024	\$1,000	\$1,000	\$4,972.68	\$5,973	\$10,000	\$200,000	\$200,000
2340	7/31/2024	\$1,000	\$2,000	\$3,269.00	\$5,269	\$10,000	\$190,000	\$185,000
2342	10/18/2024	\$1,000	\$1,550	\$575.00	\$2,125	\$15,000	\$162,000	\$155,000
2343	8/16/2024	\$1,000	\$2,450	\$2,645.86	\$5,096	\$14,200	\$245,000	\$245,000
2344	9/3/2024	\$1,000	\$1,500	\$1,241.66	\$2,742	\$15,000	\$230,000	\$207,900
2345	8/30/2024	\$1,000	\$500	\$2,125.34	\$2,625	\$10,000	\$182,000	\$181,000
2346	8/23/2004	\$1,000	\$2,500	\$3,471.82	\$5,972	\$15,000	\$243,000	\$231,950
2347	8/20/2024	\$1,000	\$1,000	\$6,011.52	\$7,012	\$10,000	\$228,000	\$228,000
2348	9/5/2024	\$1,000	\$2,500	\$475.00	\$2,975	\$10,000	\$167,000	\$164,700
2349	9/11/2024	\$1,000	\$2,200	\$2,790.00	\$4,990	\$13,295	\$220,000	\$220,000
2350	9/13/2024	\$1,000	\$500	\$2,560.26	\$3,060	\$10,000	\$224,000	\$224,000
2351	9/20/2024	\$1,000	\$2,000	\$6,304.18	\$8,304	\$10,000	\$220,000	\$205,000
2352	9/25/2024	\$1,000	\$2,000	\$555.00	\$2,555	\$15,000	\$240,000	\$236,900
2353	10/7/2024	\$1,000	\$2,000	\$4,651.27	\$6,651	\$10,000	\$226,000	\$226,000
2354	10/1/2024	\$1,000	\$2,050	\$4,732.69	\$6,783	\$15,000	\$206,000	\$205,000
2355	10/1/2024	\$1,000	\$2,500	\$590.00	\$3,090	\$10,000	\$248,000	\$247,500
2356	10/8/2024	\$1,000	\$2,000	\$650.00	\$2,650	\$7,248	\$217,000	\$216,520
2357	10/9/2024	\$1,000	\$1,000	\$610.00	\$1,610	\$10,000	\$269,900	\$269,900
		\$18,000	\$31,250	\$48,231.00	\$79,481	\$209,743	\$3,917,900	\$3,849,370

Notes: Purchase Price Range is \$155,000-\$269,000, with an average price of \$217,661. This represents an decrease of \$11,139, or 4.9% from the PY2023 report. HOME expenses \$209,743, of which \$102,000 were used for either Clayton County employees or non-employees who qualified for the \$15,000 downpayment. Buyers contributed approximately 50% of additional funds needed to close as part of match. The total appraised value amount was \$68,530 more than the total purchased price amount.

Table 9 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for DPA/TBRA	Program income adjustment	Balance on hand at end of reporting period
\$42,578	\$125,160	\$102,507	\$102,507	\$0	\$65,231

Table 10 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Cost	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Cost	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Cost	0	0	0			

Table 11 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 12 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired					0	0
Businesses Displaced					0	0
Nonprofit Organizations Displaced					0	0
Households Temporarily Relocated, not Displaced					0	0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 1– Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	150	17
Number of Non-Homeless households to be provided affordable housing units	50	39
Number of Special-Needs households to be provided affordable housing units	0	0
Total	200	56

Table 2 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	17
Number of households supported through The Production of New Units	8	4
Number of households supported through Rehab of Existing Units	30	25
Number of households supported through Acquisition of Existing Units	45	18
Total	233	64

Table 15 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2024 program year, a total of 17 families were provided assistance through the County's tenant-based rental assistance program, which services households that have been identified as homeless. TBRA assistance was provided for an average of roughly 12 months. A total of \$153,435 of HOME funds was spent to support the program.

Affordable housing assistance provided to non-homeless persons attained its project goal. Eighteen low- and moderate-income, first time homeowners received down payment assistance up to \$15,000 toward the purchase of single-family housing in Clayton County. In total, Clayton County provided \$209,743 in HOME funds to assist homebuyers during the program year. Sales prices for homes ranged between \$155,000 and \$269,000.

Discuss how these outcomes will impact future annual action plans.

Even though our 2024 outcomes were attained, the County will continue to project future outcomes to reflect the moderate number of households that can expected to be served with the available funding for each respective program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	40	17
Low-income	0	18
Moderate-income	0	0
Total	40	35

Table 16 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

During the program year, the County provided both CDBG and ESG funds to five agencies assisting homeless persons in Clayton County. These organization include, Africa's Children's Fund, Another Chance of Atlanta, Calvary Refuge, Inc., Clayton County Office of Grants Administration, Good Shepherd, Southern Crescent Sexual Assault Center (SCSAC), Hearts to Nourish Hope, and HOPE Shelter. These organizations provided either emergency shelter, rapid re-housing or tenant-base rental assistance to homeless individuals and families. Outreach performed by the subrecipients included:

- Working in partnership with local organization for referrals;
- Participating in special events targeting homeless families;
- Maintaining a website detailing available services;
- Distributing quarterly newsletters;
- Performing street outreach targeting homeless individuals;
- Participating in special events; and
- Attending public speaking engagements.

Subrecipients also carried out case management services with clients. Each agency provides services which assess clients in order to identify individual and/or family needs. For example, Hearts to Nourish Hope and Calvary Refuge requires that person receiving emergency shelter meet with staff at regular intervals to identify essential resources that assists families with stabilization. Services may include assistance with transportation costs, employment searches, healthcare services, child care assistance and other supportive services as needed. HOPE Shelter, Good Shepherd, SCSAC and Another Chance of Atlanta provide case management support while, Clayton County Office of Grants Administration has worked to provide overall housing counseling support to its clients participating in the County's tenant-based rental assistance program. This includes helping families develop long-term plans and financial goals that will increase their success upon transitioning from the Student Housing Initiative Program (SHIP).

Addressing the emergency shelter and transitional housing needs of homeless persons

As stated, funding was allocated from both CDBG and ESG funds to address the needs of homeless persons requiring emergency shelter. Activities primarily supported shelter operations accounting utility costs, food and case management. As for the TBRA program, direct rental payments were made on the behalf of homeless families identified through the Clayton County Board of Education's Homeless Education Department. The HOPE Shelter continues to assist women and their children for up to day days. Calvary

Refuge continues to house clients for up to a 21-day period. HOPE Shelter assists women and children for up to 90-days. The Clayton County Office of Grants Administration assists clients for up to one-year. In PY2024, the County provided additional rapid rehousing services under the Hearts to Nourish Hope and Africa's Children's Fund programs in order to expand the availability of programs designed to assist homeless families within the County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Each year, the County utilizes its limited resources to support agencies with capacity to best serve homeless or nearly homeless individuals and families. Thus funding is primarily used towards the provision of shelter whereby agencies administer components of supportive housing services to the extent that they are able.

Clayton County used a portion of its ESG funding to support rapid re-housing options for various populations, sub-groups, including single adults and families, through rental assistance, utility deposits and utility payments. Rent assistance is paid in full during the time of the client's enrollment. TBRA funding will support families with children.

Referrals are also provided to clients to assist them in addressing housing, health, social services, employment, education and other needs. It is important to note that none of the agencies funded specifically assist those likely to become homeless after discharge from a publicly funded institution or system. Homeless activities in Clayton County are largely designed to support women with children that meet the threshold of extremely-low or very-low income. However, through consultations with various subrecipients, the need to improve coordination with agencies such as mental health and corrections institutions has been stated. As a result of this feedback, the County continues to seek opportunities to better serve these populations.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The County's tenant-based rental assistance program provides the best example of how federal funding has been utilized to assist families into affordable housing. The program is administered by Clayton

County Office of Grants Administration and assists homeless families with children in the County's public school system. Participants receive rental subsidies for up to one-year and are provided wrap around services with the intent of moving families into continued housing stabilization.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Jonesboro Housing Authority (JHA) is the agency within Clayton County that addresses public housing needs. During the program year, no eligible activities were proposed by the agency that would further support housing solution for low- and moderate income residents. The County has consulted with JHA to determine the potential of using HUD funds to support eligible public housing activities. As a result, a number of challenges and concerns were raised by the agency, which include:

1. The agency continues to experience administrative budget shortfalls, which has a currently impact on service delivery due to the reduction of qualified staff.
2. Adequate space for client intake still remains an unresolved issue. The agency faces difficulty in troubleshooting this issues as a result of the facility's age and limit space available for expansion.
3. The housing authority has successfully organized a resident association; however, additional guidance is needed to assist members in taking action and organizing activities on behalf of the housing community. The agency did not apply for funding during PY2024; however did indicate a need to explore how HUD funds may address some of the current issues faced.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As mentioned, the County has not played a role in or provided funding resources to assist JHA in improving resident participation. The County will seek ways to better distribute information on first-time homebuyer downpayment assistance and educate public housing residents on the availability of affordable homes. Moreover, efforts to better educate public housing residents about the path to homeownership is also needed. We also can improve our effort to promote awareness about the affordability of homeownership within the County.

Actions taken to provide assistance to troubled PHAs

N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Clayton County is committed to making decent affordable housing available to all the residents of the County. A wide variety of policy and program initiatives have been instituted to move toward this goal. The County's Tyler Munis software system continued to be improved and upgraded during the 2024 program year. This system increases the efficiency of the County's planning, zoning, permitting and licensing processes by decreasing the time required to review and process requests. Accordingly, this results in a reduction of the holding costs for developers and residents building and purchasing homes within the County. We expect that the cost savings will positively impact the affordability of rental and homeownership units. The County will continue to monitor sales trends to determine if there is a measurable impact over time.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Clayton County is committed to addressing the accessibility obstacles that prevent underserved persons from obtaining decent, sanitary and affordable housing. All of Clayton County Office of Grants Administration programs are designed to serve all Clayton County Citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female headed households, homeless, those threatened with homelessness, all ethnicities, minorities and all special needs populations. Other supported programs promote other community amenities which add to the quality of life. All recipients of federal program funding are mandated to collect beneficiary information. This collection of these data allow the County to verify the level of services, calculate those that are served, measure progress of which we are serving and refine programs and services based on the data analysis. During Program year 2023, the County continued to respond to the underserved needs as they were identified, either through self-assessment survey, or citizen participation. The County continued to pursue all available sources of funding for affordable housing activities to reduce the gaps and barriers to affordable housing such as the lack of fair housing policies and accessibility to transitional housing options. The Jonesboro Housing Authority will continue conducting periodic needs assessment to the persons on the waiting list(s) to ensure that the housing opportunities offered by the JHA are consistent with those needed to address the needs of the targeted population. Other actions will include participating with the County in hosting seminars and open house directed briefings to identify need gaps of the persons needing affordable housing options within the geographic locale.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has its own certified Lead Based Paint (LBP) inspector to test pre-1978 housing in its CDBG programs. Such housing units that are being rehabilitated and where paint is to be disturbed are given a

complete inspection. County subrecipients that do rehabilitation work use a private firm for LBP inspections. While the County does not have dedicated LBP remediation funds, any homes found to have LBP are addressed according to the level of funding available. Clayton County's housing stock is relatively new, with almost 95% having been constructed after 1960, and almost 60% after 1979. Without a substantial older housing stock, lead-based paint is not as prevalent.

During the program year, Clayton County's Office of Grants Administration conducted inspections by certified staff to determine the presence and location of lead based paint in the home in compliance with the Lead Safe Housing Rule found at 24CFR 35.115.

Additionally, in the implementation of its Essential Home Repair Program (EHRP) and Emergency Repair Program (ERP), Clayton County follows lead-based paint regulations which include:

- Notification to tenant and homebuyers;
- Disclosure of lead-based paint information;
- Identification of defective paint surfaces;
- Treatment of defective surfaces; and
- Response to children with elevated blood levels (EBLs).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While a solution to assisting the significant number of Clayton County residents living in poverty are beyond the scope of the three HUD formula programs covered by Clayton County's Consolidated Plan, many agencies throughout Clayton County actively pursue the elimination of poverty. The County administers other assistance programs and received a variety of funding which, together, strategically addresses the goals of reducing poverty and improving the self-sufficiency of low-income residents. It is the goal of the County to assist families facing the hardship of poverty by improving their standard of living, address lack of jobs and deteriorated neighborhoods.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In addressing the County's housing and community development needs, the County coordinated the efforts of different departments and agencies. Consultation with different departments and agencies continued during the program year to provide a comprehensive approach to addressing the County's housing and community development needs. Gaps and overlaps in services to Clayton County's low- and moderate-income residents were identified and the County continued a community engagement approach. This is a multi-departmental approach to examine the social determinants of health and address inequities and disparities in the system that prevent or discourage health equity for certain demographic groups in the County. The resources coming to the County through HUD played an important role in assisting these populations as affordable housing and supportive services both continue to be critical needs for these populations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public and private housing providers as well as social service agencies were engaged in an effort to identify opportunities for partnership that may leverage the resources of its HUD funded programs. More specifically this included:

- Providing ongoing support to Hearts to Nourish Hope for its Coordinated Entry operations, which serves as the County's one-stop provider.

Consultations with Clayton County departments, citizens and non-profit agencies will continue to occur on an on-going basis to assess community and county-wide needs. Clayton County is committed to enhancing coordination and developing collaborative partnerships between public, non-profit and private organizations to more efficiently address the goals and objectives of the consolidated plan.

Each year, Needs Assessment Public Hearings are held. Meeting locations are geographically disbursed throughout the County to offer opportunities for all citizens and agencies to participate. Information is gathered from Consolidated Plan Surveys submitted by service providers, municipalities, public housing agencies and Clayton County departments.

During PY2024, the County continued conducting meetings and consultations with numerous Clayton County departments and non-profit service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the program year, the Clayton County Office of Grants Administration supported Atlanta Metro Fair Housing to provide the County's Fair Housing Compliance efforts. This included support for facilitating monthly homebuyer workshops in the County, which also serve to address fair housing. The agency also maintains the fair housing hotline that is accessible to Clayton County residents. Additionally, county employees participated in Metro Fair Housing's annual fair housing training aimed at practitioners. The training emphasized compliance with the Fair Housing Act from the perspective of various housing professionals and public service providers.

Additional actions taken to overcome the effects of impediments to fair housing choice in Clayton County included:

- Providing down payment assistance to over 18 households;
- Coordinating home repair assistance to over 15 low and moderate-income seniors seeking to retain ownership and occupancy of their existing homes;
- Funding housing counseling agencies guiding prospective buyers through the home purchase process in Clayton County;

- The Office of Grants Administration website continued to facilitate the translation of vital information into other languages and ensuring its compatibility with devices and features designed to aid individuals with hearing and/or visual or impairments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During this reporting period, monitoring was conducted by the County's Senior Compliance Officer and Financial Compliance Officer. More specifically, this included the following:

- Completing the necessary financial control procedures to verify the accuracy of all disbursement requests (general ledgers, audits and copies of payrolls) and reviewing disbursement requests for consistency with the sub-recipient agreement and federal regulations;
- When applicable, completing on-site inspections of construction projects to ensure compliance with the grant agreement, Davis Bacon Act, MBE/WBE and Section 3 participation requirements (conducted virtual employee interviews and file reviews);
- Conducting desk audits of public service activities to gauge the accuracy of beneficiary reports (file review, records and documentation verified);
- Performing ongoing monitoring of sub recipients utilizing the HUD desk monitoring handbook and completing detailed file reviews prior to closeout of grant activities.

The following sub-recipients were monitored during the program year of July 1, 2024 – June 30, 2025: Africa's Children's Fund; Another Chance of Atlanta; Atlanta Neighborhood Development Partnership; Calvary Refugee Shelter; Cities of Forest Park, Jonesboro, Lake City, Lovejoy and Riverdale, Clayton County Offices of Resilience and Sustainability, Parks and Recreation, Senior Services, and Youth Services, Good Shepherd, Hearts to Nourish Hope; Hope Shelter, Metro Fair Housing, Southern Crescent Habitat for Humanity, and Southern Crescent Sexual Assault and Child Advocacy Center.

In addition, the Clayton County Office of Grants Administration provided technical assistance to sub-recipients, included reviewing procurement documentation and construction contracts to ensure compliance with federal procurement regulations.

Moreover, Clayton County seeks to ensure long-term compliance by continuing to monitor assets acquired with HUD funding. This includes the specific monitoring of households that received down payment and/or mortgage assistance from a HUD funded grant program as well as completing reviews of inventory of furniture, fixtures and equipment purchased with HUD funding.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the 2024 CAPER for public review and comment was announced in a Public Notice in the *Clayton News Daily* on August 20, 2025 and on the Clayton County Office of Grants Administration webpage. The Public Notice announced the availability of the CAPER for review beginning on August 20, 2025. Public comments received on the draft CAPER were required for submission to Clayton County by September 4, 2025 by 5:00 p.m. A summary of the comments received are included in the Appendix, Exhibit 2 – Citizen’s Comments.

The Clayton County Office of Grants Administration has taken specific actions to provide for and encourage increased participation in its housing and community development programs, particularly by persons of low- and moderate-income. Some of the actions include:

- Identifying areas in the County with concentrations of low- and moderate-income persons for the purpose of prioritizing geographic funding allocations;
- Preparing project proposal application forms, and the Annual Action Plan in a manner so as to afford low- and moderate-income persons, and other affected citizens, the opportunity to examine its contents;
- Informing citizens through newspaper articles and advertisements, local contact persons, public hearings, the Clayton County Office of Grants Administration website (www.claytoncountyhud.com) of the amount of HUD grant funds available for proposed activities, the potential activities to be funded, the actual projects chosen for funding, and the availability of the Annual Action Plan, plan amendments, and annual progress reports for public review and comment;
- Review of all citizen comments and incorporation of such comments in the Annual Action Plans as applicable;
- Analyzing the impact of the Annual Action Plan program activities on neighborhood residents, particularly very low-income, low-income, and moderate-income residents;
- Conducting Needs Assessments, on-site visits, and site analysis for proposed projects, before inclusion in the Proposed Annual Action Plan;
- Virtual meetings with individual citizens, neighborhood organizations, and other groups to inform them about the Annual Action Plan, project eligibility, the program planning process, project selection and funding, and the project implementation process.

The Clayton County Office of Grants Administration provides timely and accurate information about the housing and community development program to all participating municipalities in its jurisdiction. Numerous meetings are held and written documents transmitted to all the cities (participating and non-participating). Many of the largest concentrations of low- and moderate-income persons reside within the boundaries of these municipalities particularly Forest Park, Jonesboro and

Riverdale. Active participation by these cities in the Clayton County housing and community development programs helps to ensure that all low- and moderate-income city residents can participate fully in these HUD-assisted activities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2024 program year, the County worked to improve its PY2024 Action Plan to better define the relationship of its funded activities to the stated goals and objectives provided in the 5-year Consolidated Plan. There is still a need to address not only changes to the projected outcomes initially provided in the Consolidated Plan, but also a need to improve evaluation and data tracking processes to better assess the program's outcomes. This includes providing data on projects in a timely manner ahead of the end of year report. This action will served to reflect a more accurate depiction of the accomplishments achieved by each CDBG funded activity and provide a clearer analysis of the program's outcomes.

In 2024, implementation of administrative improvements identified in the prior year report continued to be applied to the programs. These included:

- Better reporting of beneficiary data that is more succinct with HUD's data requirements;
- Improved reimbursement submissions by subrecipients to better account for fund spent during the program year;
- Improved coordination with the County's Finance Department to close out the fiscal year in advance of the CAPER submittal;
- Consistent monitoring of HUD commitment and expenditure deadlines to ensure compliance;
- Implemented recommendations provided by the HUD technical assistance providers; and
- Provided updated Subrecipient agreements to ensure better tracking of outcomes and compliance with HUD regulations.

Other areas still needing to be addressed to improve the efficiency of the County's program include:

- Offering additional training to subrecipients in regards to reporting procedures and regulatory changes; and
- Completing accomplishment data in advance of the end of year report.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation. During the program year, the Clayton County Office of Grants Administration completed four inspections on rental units as part of the tenant-based rental assistance program. The following is a list of units that passed inspection:

5758 Highway 85 Apt. #332, Riverdale (7/15/2024)
1855 Dogwood, Hampton (8/19/2024)
6655 Mt. Zion Blvd., Apt. #1405, Morrow (9/30/2024)
192 South Main Street, Jonesboro (11/12/2024)

In summary, each unit that was inspected was able to pass the HSQ inspection process. In some cases, minor issues were identified but were resolved upon re-inspection. Landlords were asked to address any items not meeting the standard within a reasonable time period. No compliance issues identified during inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the County's objective to comply with all federal guidelines regarding affirmative marketing of housing and other services provided under CFR 24 92.351. In accordance with the regulation, the County takes measures to ensure that its programs and services and those carried out by its subrecipients provide opportunities to attract and provide relevant information to all eligible persons without consideration of race, color, national origin, sex, religion, familial status or disability. All housing-related activities performed using HOME funding are available to any income eligible person residing in or seeking residence in Clayton County.

These activities and their respective affirmative marketing methods are outlined as such:

- The Clayton County Downpayment Assistance program markets the availability of down payment funds by broadly disseminating information through its program website (www.claytoncountyhud.com). Potential buyers are able to obtain information on guidelines and the level of assistance offered based on household size and income. Additionally, program information is distributed to minority business enterprises, which include Metro South Board of Realtors. It is notable to mention that participants in the mortgage assistance program are required to receive eight hours of pre-homebuyer counseling at which time information is shared regarding fair housing rights and responsibilities.

- The County's Tenant-Based Rental Assistance (TBRA) program, now operated by Clayton County Office of Grants Administration provides rental subsidy assistance to homeless families with children enrolled in the Clayton County Public Schools system. Due to the limited nature of the program, marketing materials in both English and Spanish are provided by the agency to the school's Homeless Education Department and shared with persons who qualify as homeless and meet the criteria for participation in the program.
- Lastly, the County provides funding support to its Community Housing Development Organization (CHDO), which has completed the construction and rehabilitation of affordable housing throughout the County. These homes are marketed to income-eligible participants, who also receive mortgage assistance supported by HOME. The County's CHDO, Southern Crescent Habitat for Humanity markets the availability of their affordable housing services by widely distributing program information via the agency's website (<http://www.schabitat.org/housing-services/homeownership>) and community outreach efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the program year, Clayton County received program income totaling \$125,160 generated through the recapture of funds repaid through the down payment assistance program. The program income will be used for eligible HOME activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Due to the limited nature of available HOME funds to the County, program diversity is restricted to CHDO Set-Aside allocations, down payment assistance, tenant-based rental assistance, new housing development and program administration. Each year, the County strives to make adequate funding allocations to support its CHDO, downpayment assistance program and TBRA initiative and has identified these activities as the best and highest use of HOME funds considering the expressed needs of residents and priorities identified in the 2023-2027 Consolidated Plan. The results of these programs in 2024 are as follows:

17 families identified as homeless by the Clayton County Office of Grants Administration were provided with rental subsidies for up to 12 months. Subsidy amounts ranged between \$100-\$2,000 per month per household.

18 residents received downpayment assistance in amounts ranging from \$10,000 - \$15,000 per household toward eligible single-family housing in Clayton County.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLAYTON COUNTY
Organizational DUNS Number	069227536
EIN/TIN Number	586000802
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Georgia Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Linda
Middle Name	
Last Name	Boswell
Suffix	
Title	Grants Administrator

ESG Contact Address

Street Address 1	1671 Adamson Pkwy
Street Address 2	Suite 101
City	Morrow
State	GA
ZIP Code	30260
Phone Number	7704774523
Extension	-
Fax Number	7702105215
Email Address	Linda.boswell@claytoncountyga.gov

ESG Secondary Contact

Prefix	Ms
First Name	Ashley
Last Name	Patterson
Suffix	-
Title	Senior Program Specialist
Phone Number	7704735732
Extension	-
Email Address	ashley.patterson@claytoncountyga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Clayton County Office of Grants Administration
City: Morrow
State: Georgia
Zip Code: 30260
DUNS Number: 581551508
Is subrecipient a victim services provider?: No
Subrecipient Organization Type: Governmental agency
ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: Hearts to Nourish Hope
City: Riverdale
State: Georgia
Zip Code: 30274
DUNS Number: 068097570
Is subrecipient a victim services provider?: No
Subrecipient Organization Type: Not for profit
ESG Subgrant or Contract Award Amount: \$184,902

CR-65 - Persons Assisted – THIS SECTION GENERATED BY SAGE.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	27
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	27

Table 17 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	35
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	35

Table 18 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	62
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	62

Table 21 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	62
Missing Information	0
Total	62

Table 22 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	27
18-24	0
25 and over	35
Don't Know/Refused/Other	0
Missing Information	0
Total	62

Table 23 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	1	1	0	0
Elderly	2	2	0	0
HIV/AIDS	2	2	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	1	1	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	1	1	0	0

Table 24 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.0%

Table 25 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

No performance data this reporting period.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$49,006	\$56,617	\$56,334
Subtotal Homelessness Prevention	\$49,006	\$56,617	\$56,334

Table 26 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Solutions Grants Program	\$38,701	\$77,301	\$159,869
Subtotal Rapid Re-Housing	\$38,701	\$77,301	\$159,869

Table 27 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	\$72,301	\$72,804	\$48,731
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$72,301	\$72,804	\$48,731

Table 28 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	0	0	0
Administration	\$17,032	\$2,039	0

Table 29 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022	2023	2024
	\$177,041	\$208,760	\$264,933

Table 30 - Total ESG Funds Expended**11f. Match Source**

	2022	2023	2024
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$80,112	\$0	\$0
Local Government	\$119,677	\$30,940	\$0
Private Funds	\$579,169	\$243,000	\$11,940
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$778,958	\$273,940	\$11,940

Table 31 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	\$955,999	\$482,700	\$276,873

Table 32 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS

IDIS REPORTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2024

DATE: 07-08-25
TIME: 12:12
PAGE: 1

CLAYTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$217,248.99	0	\$0.00	1	\$217,248.99
	Total Economic Development	1	\$217,248.99	0	\$0.00	1	\$217,248.99
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	21	\$443,228.00	23	\$443,228.00
	Rehabilitation Administration (14H)	6	\$77,906.94	0	\$0.00	6	\$77,906.94
	Total Housing	8	\$77,906.94	21	\$443,228.00	29	\$521,134.94
Public Facilities and Improvements	Senior Centers (03A)	2	\$1,612.25	0	\$0.00	2	\$1,612.25
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$209,655.46	2	\$209,655.46
	Parks, Recreational Facilities (03F)	13	\$586,129.13	2	\$91,060.78	15	\$677,189.91
	Flood Drainage Improvements (03I)	1	\$46,665.93	0	\$0.00	1	\$46,665.93
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	1	\$28,163.60	1	\$28,163.60
	Total Public Facilities and Improvements	18	\$634,407.31	5	\$328,879.84	23	\$963,287.15
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$12,058.12	1	\$29,175.17	2	\$41,233.29
	Youth Services (05D)	3	\$64,717.61	1	\$22,000.00	4	\$86,717.61
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$15,201.71	1	\$15,770.71	2	\$30,972.42
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	3	\$70,691.77	0	\$0.00	3	\$70,691.77
	Health Services (05M)	0	\$0.00	1	\$22,654.69	1	\$22,654.69
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Information and Referral Services (05X)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	9	\$162,669.21	6	\$89,600.57	15	\$252,269.78
General Administration and Planning	General Program Administration (21A)	3	\$393,793.75	1	\$0.00	4	\$393,793.75
	Total General Administration and Planning	3	\$393,793.75	1	\$0.00	4	\$393,793.75



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2024

DATE: 07-08-25
TIME: 12:12
PAGE: 2

CLAYTON COUNTY

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Count	Disbursed		
Grand Total		39	\$1,486,026.20	33		\$861,708.41	72	\$2,347,734.61



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2024

DATE: 07-08-25
TIME: 12:12
PAGE: 3

CLAYTON COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	263,360	0	263,360
	Total Economic Development		263,360	0	263,360
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	21	25
	Rehabilitation Administration (14H)	Housing Units	34	0	34
	Total Housing		38	21	59
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	526,720	526,720
	Parks, Recreational Facilities (03F)	Public Facilities	527,720	526,720	1,054,440
	Flood Drainage Improvements (03I)	Public Facilities	263,360	0	263,360
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Persons	0	13,125	13,125
	Total Public Facilities and Improvements		791,080	1,066,565	1,857,645
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	30	30
	Youth Services (05D)	Persons	6	33	39
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	256	126	382
	Health Services (05M)	Persons	0	11	11
	Subsistence Payment (05Q)	Persons	0	5	5
	Housing Information and Referral Services (05X)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	39	39
	Total Public Services		262	244	506
Grand Total			1,054,740	1,066,830	2,121,570



CLAYTON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Black/African American	0	0	53	0
	Black/African American & White	0	0	5	0
	Total Housing	0	0	59	0
Non Housing	White	320	24	0	0
	Black/African American	642	2	0	0
	Asian	253	0	0	0
	Black/African American & White	13	2	0	0
	Other multi-racial	278	0	0	0
	Total Non Housing	1,506	28	0	0
Grand Total	White	320	24	1	0
	Black/African American	642	2	53	0
	Asian	253	0	0	0
	Black/African American & White	13	2	5	0
	Other multi-racial	278	0	0	0
	Total Grand Total	1,506	28	59	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 07-08-25
TIME: 12:23
PAGE: 1

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025
CLAYTON COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$803,993.03	27	27
Total, Homebuyers and Homeowners	\$803,993.03	27	27
Grand Total	\$803,993.03	27	27

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	5	10	12	15	27
Total, Homebuyers and Homeowners	5	10	12	15	27
Grand Total	5	10	12	15	27

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

CLAYTON COUNTY

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers				
	Units Completed	Units Completed - Hispanics		
White	1	0		
Black/African American	13	1		
Asian & White	1	0		
Black/African American & White	9	0		
Other multi-racial	3	2		
Total	27	3		

Total, Homebuyers and Homeowners				
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Black/African American	13	1	13	1
Asian & White	1	0	1	0
Black/African American & White	9	0	9	0
Other multi-racial	3	2	3	2
Total	27	3	27	3



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
CLAYTON COUNTY, GA

DATE: 07-08-25
TIME: 12:27
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,773,451.50
02 ENTITLEMENT GRANT	2,364,872.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,138,323.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,953,940.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,953,940.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	393,793.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,347,734.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,790,588.89

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,883,249.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,883,249.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.38%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	252,269.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	252,269.78
32 ENTITLEMENT GRANT	2,364,872.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,364,872.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	393,793.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	393,793.75
42 ENTITLEMENT GRANT	2,364,872.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,364,872.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.65%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	2288	7019480	Kinship Care Summer Program	03A	LMC	\$1,612.25
					03A	Matrix Code	\$1,612.25
2023	14	2235	6916295	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$37,874.14
2023	14	2235	6939691	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$14,488.72
2023	14	2235	6955003	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$20,000.00
2023	14	2235	6974108	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$100,518.06
2023	14	2235	6992004	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$8,965.20
2023	14	2235	6999358	Hearts to Nourish Hope Facility Improvements	03E	LMA	\$27,809.34
					03E	Matrix Code	\$209,655.46
2020	6	1849	6974108	CC Parks and Recreation Park Improvements (2020)	03F	LMC	\$14,041.20
2020	6	1849	7016243	CC Parks and Recreation Park Improvements (2020)	03F	LMC	\$3,622.17
2023	3	2224	6939691	CC Parks and Recreation - Modular Restrooms	03F	LMA	\$11,135.31
2023	3	2224	6955003	CC Parks and Recreation - Modular Restrooms	03F	LMA	\$14,250.00
2023	3	2224	7004410	CC Parks and Recreation - Modular Restrooms	03F	LMA	\$237,312.00
2023	3	2224	7016243	CC Parks and Recreation - Modular Restrooms	03F	LMA	\$2,117.19
2023	5	2226	6999358	CC Parks and Recreation - Playing Fields Improvement	03F	LMA	\$99,993.00
2023	6	2227	6999358	CC Parks and Recreation - Trail Improvements	03F	LMA	\$64,849.64
2023	11	2232	6992004	City of Riverdale - Regional Park Improvements	03F	LMA	\$91,060.78
2023	25	2244	6928736	City of Lake City - Improvements to Municipal Center Park, Phases 1 & 2	03F	LMA	\$5,000.00
2023	25	2244	6999358	City of Lake City - Improvements to Municipal Center Park, Phases 1 & 2	03F	LMA	\$6,500.00
2024	5	2289	6992004	CC Parks and Recreation - Flat Shoals Park	03F	LMA	\$114,737.04
2024	6	2290	7016243	CC Parks and Recreation - Park Improvements	03F	LMC	\$12,571.58
					03F	Matrix Code	\$677,189.91
2020	48	2008	6916295	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$28,398.50
2020	48	2008	6940740	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$114.38
2020	48	2008	6974108	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$15,665.55
2020	48	2008	7016243	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	\$2,487.50
					03I	Matrix Code	\$46,665.93
2022	6	2136	6916295	City of Jonesboro CBD Sidewalks	03L	LMA	\$28,163.60

2023	15	2236	6916295	Hope Shelter Operations	03T	LMC	\$14,847.75
2023	15	2236	6939691	Hope Shelter Operations	03T	LMC	\$5,670.19
2023	15	2236	6955003	Hope Shelter Operations	03T	LMC	\$4,073.53
2023	15	2236	6974108	Hope Shelter Operations	03T	LMC	\$4,583.70
2024	13	2297	6992004	Hope Shelter Operations	03T	LMC	\$6,893.21
2024	13	2297	6999358	Hope Shelter Operations	03T	LMC	\$5,164.91
					03T	Matrix Code	\$41,233.29
2022	4	2133	6916295	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$489.99
2023	7	2228	6939691	Kinship Care Summer Program	05D	LMC	\$6,710.00
2023	7	2228	6955003	Kinship Care Summer Program	05D	LMC	\$5,005.00
2023	7	2228	6981853	Kinship Care Summer Program	05D	LMC	\$9,269.22
2023	7	2228	6999362	Kinship Care Summer Program	05D	LMC	\$1,015.78
2023	8	2229	6916295	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$31,153.76
2023	8	2229	6940740	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$219.16
2023	8	2229	6955003	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$1,461.86
2023	8	2229	6974108	Clayton County Youth Services - Coding Bootcamp	05D	LMC	\$31,392.84
					05D	Matrix Code	\$86,717.61
2023	18	2239	6916295	SCSAC - 24 Hour Crisis	05G	LMC	\$3,945.31
2023	18	2239	6928736	SCSAC - 24 Hour Crisis	05G	LMC	\$2,761.20



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
CLAYTON COUNTY, GA

DATE: 07-08-25
TIME: 12:27
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	18	2239	6955003	SCSAC - 24 Hour Crisis	05G	LMC	\$8,283.60
2023	18	2239	6974108	SCSAC - 24 Hour Crisis	05G	LMC	\$780.60
2024	14	2298	6974108	SCSAC - 24 Hour Crisis Hotline	05G	LMC	\$5,959.08
2024	14	2298	6992004	SCSAC - 24 Hour Crisis Hotline	05G	LMC	\$2,291.95
2024	14	2298	6999358	SCSAC - 24 Hour Crisis Hotline	05G	LMC	\$2,328.49
2024	14	2298	7004410	SCSAC - 24 Hour Crisis Hotline	05G	LMC	\$2,311.10
2024	14	2298	7016243	SCSAC - 24 Hour Crisis Hotline	05G	LMC	\$2,311.09
							05G Matrix Code \$30,972.42
2023	13	2234	6974108	Good Shepherd Clinic	05M	LMC	\$8,934.33
2023	13	2234	6992004	Good Shepherd Clinic	05M	LMC	\$13,720.36
							05M Matrix Code \$22,654.69
2021	6	2337	6974108	10265 Faithaven Rd	14A	LMH	\$4,550.00
2021	6	2338	6955003	6773 Black Twig Ct	14A	LMH	\$17,557.00
2022	2	2339	6955003	1098 Mary Lee Ct	14A	LMH	\$15,100.00
2022	2	2341	6955003	1284 Shoreham Dr	14A	LMH	\$16,630.00
2022	5	2135	6955003	City of Jonesboro Housing Rehabilitation	14A	LMH	\$200,000.00
2023	2	2329	6916295	ER5789 Fox Run	14A	LMH	\$4,685.00
2023	2	2333	6916295	1141 Round Table Ln	14A	LMH	\$16,090.00
2023	2	2334	6916295	175 Deer Field Dr	14A	LMH	\$12,800.00
2023	2	2335	6916295	5025 Springdale Rd	14A	LMH	\$19,270.00
2023	2	2336	6916295	ER857 Sloan Ct	14A	LMH	\$5,975.00
2023	2	2358	6974108	1118 South Parkwood Dr	14A	LMH	\$12,950.00
2023	2	2359	6974108	9152 Snipe Cir	14A	LMH	\$15,375.00
2023	2	2360	6974108	1245 Bayridge Dr	14A	LMH	\$8,050.00
2023	2	2361	6992004	5238 Saddle Creek Cir	14A	LMH	\$5,570.00
2023	2	2362	6992004	8423 Red Cedar Way	14A	LMH	\$9,710.00
2023	2	2363	6992004	1626 Cheryl Leigh Dr	14A	LMH	\$10,250.00
2023	2	2364	6992004	4334 Sheppard Dr	14A	LMH	\$19,550.00
2023	2	2365	6999358	1394 Cherokee Trl	14A	LMH	\$16,150.00
2023	2	2366	6999358	5935 Creekside Dr	14A	LMH	\$16,940.00
2023	2	2367	6999358	6210 Bigelow Dr	14A	LMH	\$14,526.00
2023	2	2368	7004410	ER11411 S Grove Dr	14A	LMH	\$1,500.00
							14A Matrix Code \$443,228.00
2021	3	2029	6916295	City of Forest Park Rite Aid Building Renovations	14E	LMA	\$36,571.15
2021	3	2029	6928736	City of Forest Park Rite Aid Building Renovations	14E	LMA	\$12,963.82
2021	3	2029	6955003	City of Forest Park Rite Aid Building Renovations	14E	LMA	\$5,019.58
2021	3	2029	7004410	City of Forest Park Rite Aid Building Renovations	14E	LMA	\$35,817.71
2021	3	2029	7016243	City of Forest Park Rite Aid Building Renovations	14E	LMA	\$126,876.73
							14E Matrix Code \$217,248.99
2021	6	2059	6981853	EHRP Program Administration	14H	LMH	\$118.69
2021	6	2059	6999362	EHRP Program Administration	14H	LMH	\$11.95
2021	6	2059	7019480	EHRP Program Administration	14H	LMH	\$15.45
2021	6	2059	7034190	EHRP Program Administration	14H	LMH	\$11.95
2022	2	2132	6931464	EHRP Program Administration	14H	LMH	\$4,200.69
2022	2	2132	6981853	EHRP Program Administration	14H	LMH	\$6,185.84
2023	2	2251	6931464	EHRP Administration	14H	LMH	\$2,916.75
2023	2	2251	6981853	EHRP Administration	14H	LMH	\$17,942.88
2024	1	2281	6981853	EHRP Program Administration	14H	LMC	\$16,428.11
2024	1	2281	6999362	EHRP Program Administration	14H	LMC	\$15,582.28
2024	1	2281	7019480	EHRP Program Administration	14H	LMC	\$5,742.83
2024	1	2281	7034190	EHRP Program Administration	14H	LMC	\$8,749.52
							14H Matrix Code \$77,906.94
Total							\$1,883,249.09

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	15	2236	6916295	No	Hope Shelter Operations	B23UC130005	EN	03T	LMC	\$14,847.75
2023	15	2236	6939691	No	Hope Shelter Operations	B23UC130005	EN	03T	LMC	\$5,870.19
2023	15	2236	6955003	No	Hope Shelter Operations	B23UC130005	EN	03T	LMC	\$4,073.53
2023	15	2236	6974108	No	Hope Shelter Operations	B23UC130005	EN	03T	LMC	\$4,583.70
2024	13	2297	6992004	No	Hope Shelter Operations	B24UC130005	EN	03T	LMC	\$6,893.21
2024	13	2297	6999358	No	Hope Shelter Operations	B24UC130005	EN	03T	LMC	\$5,184.91
									03T Matrix Code \$41,233.29	
2022	4	2133	6916295	No	Clayton County Youth Services - Coding Bootcamp	B21UC130005	EN	05D	LMC	\$489.99
2023	7	2228	6939691	No	Kinship Care Summer Program	B23UC130005	EN	05D	LMC	\$8,710.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
CLAYTON COUNTY, GA

DATE: 07-08-25
TIME: 12:27
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	7	2228	6955003	No	Kinship Care Summer Program	B23UC130005	EN	05D	LMC	\$5,005.00	
2023	7	2228	6981853	No	Kinship Care Summer Program	B23UC130005	EN	05D	LMC	\$9,269.22	
2023	7	2228	6999362	No	Kinship Care Summer Program	B23UC130005	EN	05D	LMC	\$1,015.78	
2023	8	2229	6916295	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$31,153.78	
2023	8	2229	6940740	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$219.18	
2023	8	2229	6955003	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$1,481.88	
2023	8	2229	6974108	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	\$31,392.84	
									05D	Matrix Code	\$86,717.61
2023	18	2239	6916295	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$3,945.31	
2023	18	2239	6928736	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$2,781.20	
2023	18	2239	6955003	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$8,283.60	
2023	18	2239	6974108	No	SCSAC - 24 Hour Crisis	B23UC130005	EN	05G	LMC	\$780.60	
2024	14	2298	6974108	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	\$5,959.08	
2024	14	2298	6992004	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	\$2,291.95	
2024	14	2298	6999358	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	\$2,328.49	
2024	14	2298	7004410	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	\$2,311.10	
2024	14	2298	7016243	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	\$2,311.09	
									05G	Matrix Code	\$30,972.42
2022	20	2148	6928736	No	Metro Fair Housing Fair Housing Compliance	B22UC130005	EN	05J		\$9,807.30	
2022	20	2148	6939691	No	Metro Fair Housing Fair Housing Compliance	B22UC130005	EN	05J		\$5,888.24	
2022	20	2148	6974108	No	Metro Fair Housing Fair Housing Compliance	B22UC130005	EN	05J		\$5,718.91	
2022	20	2148	6992004	No	Metro Fair Housing Fair Housing Compliance	B22UC130005	EN	05J		\$5,718.91	
2022	20	2148	7004410	No	Metro Fair Housing Fair Housing Compliance	B22UC130005	EN	05J		\$7,882.13	
2022	20	2148	7016243	No	Metro Fair Housing Fair Housing Compliance	B22UC130005	EN	05J		\$5,588.51	
2023	16	2237	6916295	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J		\$8,482.65	
2023	16	2237	6928736	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J		\$4,550.00	
2023	16	2237	6974108	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J		\$953.52	
2023	16	2237	7016243	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J		\$18,552.72	
2024	12	2296	7016243	No	Metro Fair Housing Fair Housing Compliance	B24UC130005	EN	05J		\$172.88	
									05J	Matrix Code	\$70,691.77
2023	13	2234	6974108	No	Good Shepherd Clinic	B23UC130005	EN	05M	LMC	\$8,934.33	
2023	13	2234	6992004	No	Good Shepherd Clinic	B23UC130005	EN	05M	LMC	\$13,720.38	
									05M	Matrix Code	\$22,654.69
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$252,269.78	
Total										\$252,269.78	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2130	6931464	CDBG Program Administration	21A		\$10.00
2022	1	2130	6940348	CDBG Program Administration	21A		\$80.80
2022	1	2130	6981853	CDBG Program Administration	21A		\$80.00
2022	1	2130	6999362	CDBG Program Administration	21A		\$1,448.16
2022	1	2130	7019480	CDBG Program Administration	21A		\$315.33
2022	1	2130	7034190	CDBG Program Administration	21A		\$87.28
2023	1	2222	6916295	CDBG Program Administration	21A		\$15,000.00
2023	1	2222	6931464	CDBG Program Administration	21A		\$31,530.22
2023	1	2222	6940348	CDBG Program Administration	21A		\$54.45
2023	1	2222	6981853	CDBG Program Administration	21A		\$117,658.08
2023	1	2222	6999362	CDBG Program Administration	21A		\$1,201.85
2023	1	2222	7019480	CDBG Program Administration	21A		\$8,480.04
2023	1	2222	7034190	CDBG Program Administration	21A		\$8,474.43
2024	1	2280	6981853	CDBG Program Administration	21A		\$72,094.88
2024	1	2280	6999362	CDBG Program Administration	21A		\$41,303.92
2024	1	2280	7019480	CDBG Program Administration	21A		\$58,532.11
2024	1	2280	7034190	CDBG Program Administration	21A		\$38,452.82
Total					21A	Matrix Code	\$393,793.75
							\$393,793.75



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLAYTON COUNTY,GA
Program Year From 07-01-2024 To 06-30-2025

DATE: 07-08-25
TIME: 12:25
PAGE: 1

Program Year 2024 Funds

2024 CDBG Allocation \$2,364,872.00
Program Income Received During Program Year 2024 \$0.00
Funds Returned to Local Program Account \$0.00
During Program Year 2024
Total Available¹ \$2,364,872.00

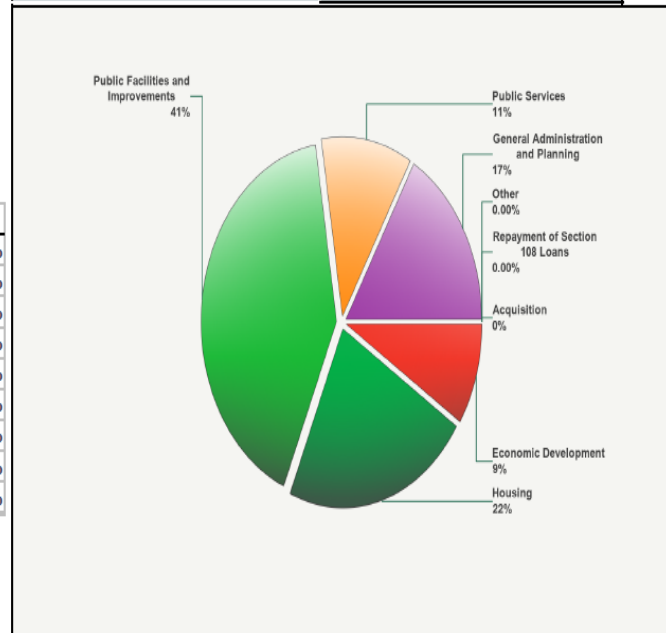
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$217,248.99	9.25%
Housing	\$521,134.94	22.20%
Public Facilities and Improvements	\$963,287.15	41.03%
Public Services	\$252,269.78	10.75%
General Administration and Planning	\$393,793.75	16.77%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$2,347,734.61	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2024 allocation 1.31

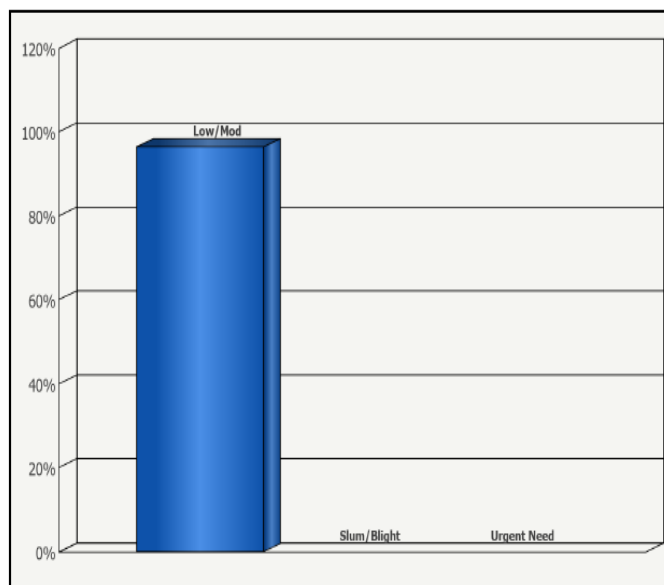
Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.38%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	58.79%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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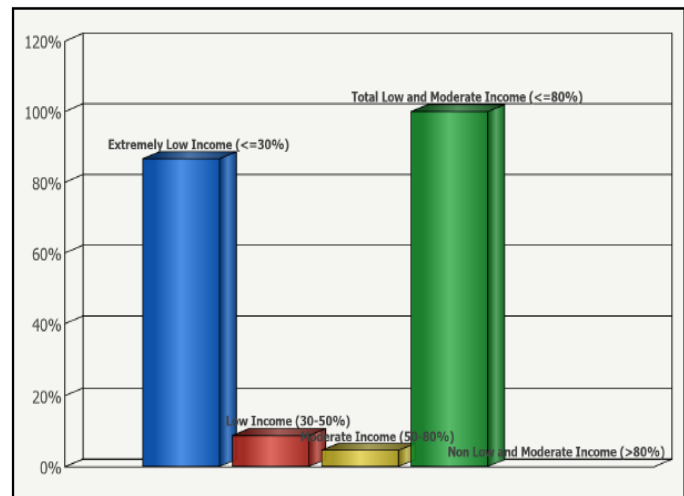
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TIME: 12:25
PAGE: 3

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	12.46%	85.71%
Black/African American	78.19%	7.14%
Asian	0.93%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.56%	7.14%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.85%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.60%
Low Income (30-50%)	8.72%
Moderate Income (50-80%)	4.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2024 Accomplishments



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLAYTON COUNTY,GA
Program Year From 07-01-2024 To 06-30-2025

DATE: 07-08-25
TIME: 12:25
PAGE: 4

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	300
Persons for Whom Services and Facilities were Available	1,066,565 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	276,485	0	0	0	263,360	0	0	539,845
with improved access to a facility		0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	276,485	0	0	0	263,360	0	0	539,845
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	11	0	33	0	256	0	0	0	0	300
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	11	0	33	0	256	0	0	0	0	300

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	20	0	0	1	0	0	0	21
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	20	0	0	1	0	0	0	21
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0