CLAYTON COUNTY, GEORGIA

Consolidated Annual Performance & Evaluation Report (CAPER) for Program Year 2025
July 1, 2025 – June 30, 2026

Cc: Clayton connected

Clayton County Board of Commissioners

Chairwoman
Dr. Alieka Anderson-Henry

Chief Operating Officer
Detrick Stanford

Office of Grants Administration
Linda Boswell, Grants Administrator

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Executive Summary

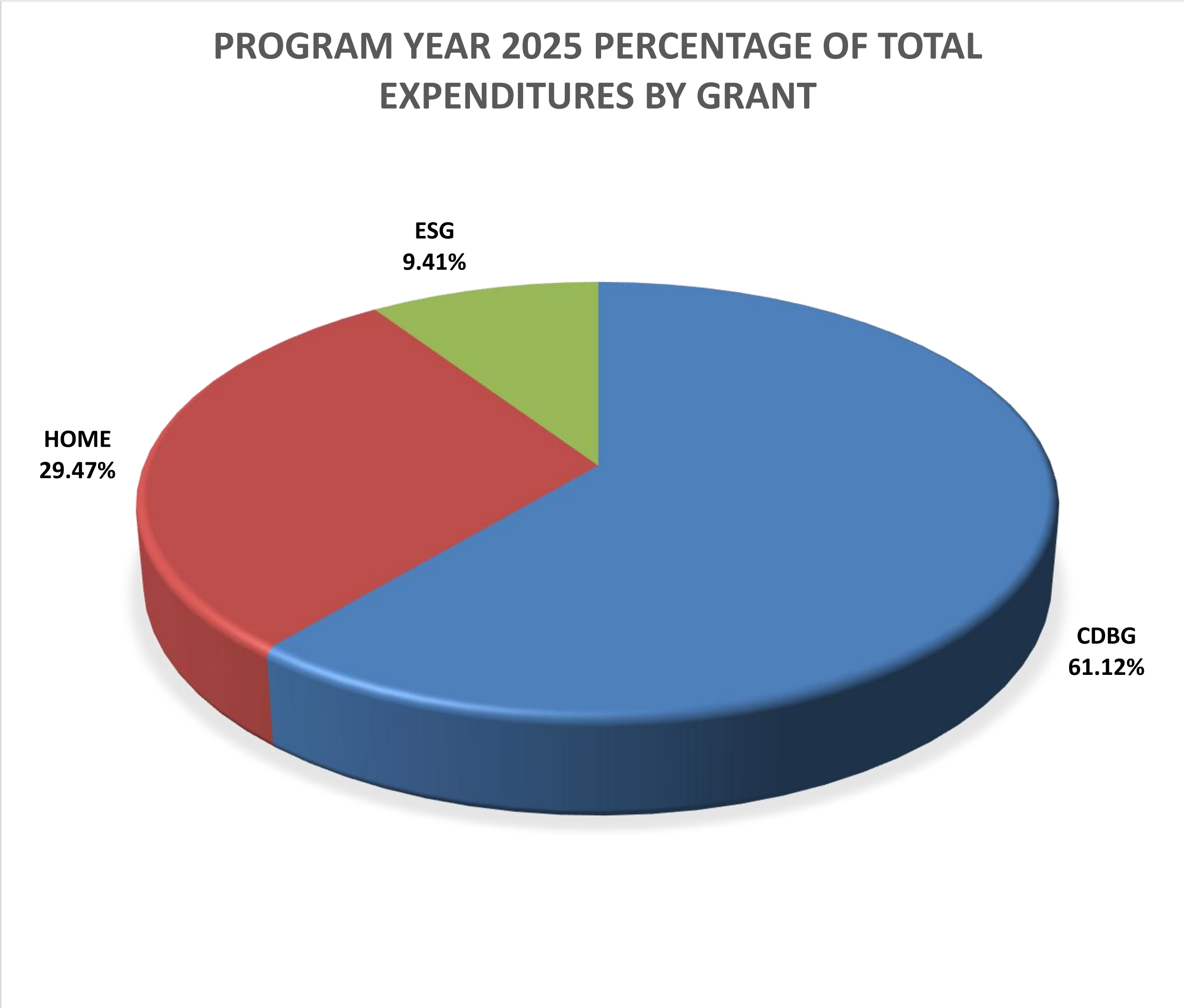
The Clayton County Consolidated Annual Performance and Evaluation Report (CAPER) outlines the accomplishments and challenges associated with the implementation of the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) programs during the 2025 program year. Collectively, these three funding sources are components of a broad strategy for meeting locally defined housing and community development needs targeting Clayton County's low- and moderate-income households and communities.

This report details projects and programs completed during the program year beginning on July 1, 2025 and ending on June 30, 2026. Moreover, the report measures the accomplishments against the goals detailed in the County's 2023-2027 Consolidated Plan and 2025 Annual Action Plan. Goals detailed within the CAPER were established in response to input received from local stakeholders, residents, non-profit organizations, businesses and elected officials during the consolidated planning process. From these goals, specific objectives, strategies and annual performance targets were developed. Local stakeholders are encouraged to review the narrative and tables in the document to help assess and positively impact the County's actual performance.

For Program Year 2025 (PY2025), Clayton County received $3,724,106.37 in grant funding from the U.S. Department of Housing and Urban Development (HUD). This includes $2,461,457 in support of the CDBG program, $1,054,806.37 in HOME funding and $207,843 for the ESG program. For the reporting period ending June 30, 2026, the County's total grant expenditures were $4,027,544. The table below compares expenditures for PY2024 and PY2025.

Comparison of Grant Expenditures in Program Years 2024 and 2025			
	PY 2024	PY 2025	% Change
CDBG	$2,347,735	$2,461,375	+4.84%
HOME	$1,333,555	$1,186,985	-10.99%
ESG	$264,933	$379,184	+43.12%
TOTAL	$3,946,223	$4,027,544	+2.06%

Table 1 Comparison of Grant Expenditures



Graph 1 Percentage of Total Expenditures by Grant

A detailed assessment of each of the PY2025 Entitlement Grants and projects is contained within the body of this CAPER.

In 2025, Clayton County prioritized projects and activities that best aligned with the goals articulated in its Consolidated and Annual Action Plans. This includes the implementation of key projects and activities that support the County's four broad goals including:

1. Affordable Housing;
2. Community Development;
3. Decent Housing;
4. Homeless Prevention.

There were no activities which supported Suitable Living Environment during this reporting period. The chart below illustrates the percent of the County's total $4.03 million grant expenditures during the program year based the aforementioned goals:

Graph 2 Expenditures Percentage by Grant Goals

Noteworthy highlights from PY2025 include:

Goal Supported	Activity
Affordable Housing	Clayton County provided downpayment assistance to 34 low- and moderate-income homebuyers to increase the affordability of their mortgage resulting in homeownership.
Community Development	Clayton County completed the installation of concession stands at Rum Creek, Rex, and Morrow Lake City parks.
	Over 233 Clayton County residents participated in six scheduled housing counseling, homebuyer education and fair housing classes supported by CDBG funding.
	The City of Forest Park continued work on the conversion of an old Rite Pharmacy Building into a community center.
	The City of Lake City completed improvements to their Municipal Center and the City of Lovejoy completed improvements to Mayor's Park.
Decent Housing	Clayton County's Essential Home Repair Program rehabbed 10 homes and the Emergency Repair Program rehabbed 7 homes, for seniors, disabled residents and veterans. The Housing Authority of Clayton County rehabbed 8 homes.
Homeless Prevention	Homelessness prevention efforts served nearly 17 low- and moderate-income individuals.
	Rapid re-housing services were provided to 55 households during the reporting period.
	Shelter services provised to 1,086 individuals.

Table 2 Accomplishment Highlights

Clayton County also continued its progress towards the delivery of a more adaptive and accessible program. Included in this strategy was an effort to extend program delivery options and coverage to all residents of the county with special attention on the disabled and non-English speaking population. Additionally, our emphasis on subrecipient compliance helped ensure that all stakeholders and partners understand program regulations, timeliness and related federal requirements.

To this end, Clayton County completed a number of engagement activities including but not limited to the following:

1. Continuing to host one-on-one meetings with agencies to develop better communication around areas of concern, changes in procedure and new opportunities associated with funded projects;
2. Conducting monitoring with subrecipients to improve measures of federal compliance across our portfolio of subrecipients.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2025, Clayton County prioritized projects and activities that best aligned with the goals articulated in its Consolidated and Annual Action Plans. This includes the implementation of key projects and activities that support the County's four broad goals including:

1. Affordable Housing;
2. Community Development;
3. Decent Housing;
4. Homeless Prevention.

The chart below illustrates the percent of the County's total $4.03 million grant expenditures during the program year based the aforementioned goals:

<u>Affordable Housing</u> - Clayton County provided downpayment assistance to 34 low- and moderate-income homebuyers to increase the affordability of their mortgage resulting in homeownership.

<u>Community Development</u> - Clayton County completed the installation of concession stands at Rum Creek, Rex, and Morrow Lake City parks. Two hundred thirty-three (233) Clayton County residents participated in six scheduled housing counseling, homebuyer education and fair housing classes supported by CDBG funding. The City of Forest Park continued work on the conversion of an old Rite Pharmacy Building into a community center. The City of Lake City completed improvements to their Municipal Center and the City of Lovejoy completed improvements to Mayor's Park.

<u>Decent Housing</u> - Clayton County's Essential Homer Repair Program rehabbed 10 homes and the Emergency Repair Program rehabbed 7 homes, for seniors, disabled residents and veterans. The Housing Authority of Clayton County (HACC) rehabbed 8 homes.

<u>Homeless Prevention</u> - Homelessness prevention efforts served 17 low- and moderate-income individuals. Over 1,086 homeless individuals across three agencies received emergency shelter during the program year. Rapid re-housing services were provided to 133 individuals.

Clayton County also continued its progress towards the delivery of a more adaptive and accessible program. Included in this strategy was an effort to extend program delivery options and coverage to all residents of the county with special attention on the disabled and non-English speaking population. Additionally, our emphasis on subrecipient compliance helped ensure that all stakeholders and partners understand program regulations, timeliness and related federal requirements.

To this end, the Office of Grants Administration completed a number of engagement activities including but not limited to the following:

1. Continuing to host technical assistance with first-time funded agencies to develop better communication around areas of concern, changes in procedure and new opportunities associated with funded projects;
2. Conducting annual monitoring with subrecipients to improve measures of federal compliance across our portfolio of subrecipients.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing (AH)	Affordable Housing	HOME: $	Homeowner Housing Added	Household Housing Unit	100	40	40%	5	5	100%
Affordable Housing (AH)	Affordable Housing	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	22	0	0	0	0
Affordable Housing (AH)	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	300	18	6%	25	18	72%
Affordable Housing (AH)	Affordable Housing	HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	16	7%	20	16	80%
Community Development (CD)	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	265888	256596	96.51%	10000	256260	2562.9%
Community Development (CD)	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	449	3%	50	45	90%

Community Development (CD)	Non-Housing Community Development	CDBG: $	Facade treatment/business building rehabilitation	Business	0	0	0	0	0	0
Community Development (CD)	Non-Housing Community Development	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Community Development (CD)	Non-Housing Community Development	CDBG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0
Community Development (CD)	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	0	0	0	0	0	0
Decent Housing (DH)	Affordable Housing Non-Homeless Special Needs	CDBG: $	Homeowner Housing Added	Household Housing Unit	0	0	0	0	0	0
Decent Housing (DH)	Affordable Housing Non-Homeless Special Needs	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	400	151	37.75%	53	17	32%
Homeless Prevention (HML)	Homeless	CDBG: $ / HOME: $ / ESG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12	0	0	12	0
Homeless Prevention (HML)	Homeless	CDBG: $ / HOME: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	63	42.9%	30	27	96.7%

Homeless Prevention (HML)	Homeless	CDBG: $ / HOME: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	60	255	60	23.5%
Homeless Prevention (HML)	Homeless	CDBG: $ / HOME: $/ ESG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Homeless Prevention (HML)	Homeless	CDBG: $ / HOME: $ / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0
Homeless Prevention (HML)	Homeless	CDBG: $ / HOME: $ / ESG: $	Homelessness Prevention	Persons Assisted	4500	27	0.60%	220	27	12.3%
Planning and Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Other	Other	8	8	100%	8	8	100%

Table 3 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During program year 2025, Clayton County prioritized activities that promoted the goals articulated in its 2023-2027 Consolidated Plan and 2025 Annual Action Plan. In regards to the County's stated goals, a number of activities focused on Decent Housing and Affordable Housing. Specifically, this included continued support for the County's Downpayment Assistance Program, Essential Home Repair Program and Emergency Home Repair Program and the Housing Authority of Clayton County. Also included in these efforts was housing counseling and homebuyer education workshops provided by Atlanta Metro Fair Housing, Inc. These activities account for 39.37% (Decent Housing: 8%; Affordable Housing: 31%) of the County's annual CDBG expenditures and helped to ensure that housing deficiencies threatening the County's most vulnerable residents were ameliorated and that the County remained an attractive destination to first-time homebuyers.

Additional emphasis was placed on activities supporting the goal of Community Development. Activities supporting this goal goals included public infrastructure and facility improvements, the provision of funding for public service activities. Notable projects include installation of concession stands at Rum Creek, Rex, and Morrow Lake City parks, improvements to the City of Lovejoy's Mayor's Park, and the City of Forest Park Rite Aid Building Conversion. The aforementioned goal comprised 48.55% of the County's annual CDBG expenditures.

Homeless Prevention remained a critical priority during the program year and accounted for 12.07% of PY25 expenditures. Activity supporting this goal included the operations of a 10-bed emergency shelter for mothers with young children at Hope Shelter. Additionally, funding was provided in support of the operations of one of the County's existing emergency shelters. Salvation Army, Anointed Vision, and Southern Crescent Sexual Assault Center provided needed services for the homeless and those at-risk of becoming homeless.

Overall, during the 2025 program year, Clayton County made progress towards achieving the goals and objectives contained in its Consolidated and Annual Action Plans. Going forward, the County will continue to work to improve its institutional structure in an effort to expedite the Request of Release of Funds and completion of projects.

Beyond the support provided toward achieving the County's priorities, key steps were taken to improve the administration of its programs through enhanced planning, coordination, oversight and monitoring of all grant-funded activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a).

	CDBG	HOME	ESG
White	66	0	153
Black or African American	465	35	1083
Asian	0	0	2
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	531	35	1236
Hispanic	0	0	15
Not Hispanic	0	35	1221

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the program year, direct services were provided to a total of 1882 persons by agencies receiving CDBG, HOME and ESG funding. Beneficiary information was provided by subrecipients on a monthly basis and includes program activities such as: Housing Counseling and Financial Literacy; Essential and Emergency Home Repairs for Seniors; Homeless Shelter Operations, Tenant-Based Rental Assistance; Homelessness Prevention through Rent and Utility Assistance and First-Time Homebuyer Downpayment Assistance.

The Hispanic population accounted for nearly three percent of the total population served. Beneficiaries counted as Black or African-American accounted for 88% of the population served. Approximately, 12% of beneficiaries were White, while the remaining low- to moderate income residents served were Asian. The estimated number of beneficiaries from public infrastructure and public facility improvements undertaken during the program year is 10,000 persons. This includes the completion of improvements for the Lake City Municipal Center, installation of module restrooms in various parks, and the continued conversion of the Rite Aid Building by the City of Forest Park.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available to Spend	Amount Expended During Program Year
CDBG	public - federal	$4,959,406	$2,461,375
HOME	public - federal	$4,375,074	$1,186,985
ESG	public - federal	$407,745	$379,184

Table 5 - Resources Made Available

Narrative

For Program year 2025 (PY2025), Clayton County received $3,724,106.37, in grant funding from the U.S. Department of Housing and Urban Development (HUD). This includes $2,461,457 in support of the CDBG program, $1,054,806.37 in HOME funding and $207,843 for the ESG program. For the reporting period ending June 30, 2026, the County's total grant expenditures were $4,027,544. The table below compares PY2024 expenditures and PY2025 expenditures.

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TOTAL	$3,946,223	$4,027,544	+2.06%

Table 6 Comparison of Grant Expenditures

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Projects & Activities	100	100	Non Site Specific

Table 7 – Identify the geographic distribution and location of investments

Narrative

Clayton County strives to ensure that its HUD Funded grant projects and activities are widely distributed throughout eligible areas of the County. This includes the County's four Commissioners Districts and local municipalities participating in the Urban Certification process: Cities of Forest Park, Jonesboro, Lake City, Lovejoy, Morrow and Riverdale. While this approach admittedly deemphasizes the target areas established in the 2023-2027 Consolidated Plan, it ensures that resources are evenly distributed. The map that follows details the distribution of grant activity throughout the County during the 2025 program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In PY2025, Clayton County continued the prioritization of projects that included commitments for match funding originating in the public (non-federal), private, or philanthropic sectors. This was done to ensure that projects met the prescribed match requirements for the HOME and ESG programs. Additionally, in the context of the CDBG program, projects with dedicated match funding were considered favorably in the application process. Sources of match funding included but are not limited to the following entities:

- The Clayton County General Fund,
- The Clayton County Special Purpose Local Option Sales Tax (SPLOST),
- The Clayton County Commissioner's Block Grant Program,
- The Georgia Department of Community Affairs (DCA),

Additionally, in-kind donations and volunteer hours were also included in the tabulation of match funding. In-kind donations were included at the value specified by the donor and the value of volunteer hours was calculated at the hourly rate of $7.50 for unskilled volunteer labor. Several projects undertaken by the County and local municipalities occurred on publically owned land. This includes but is not limited to the following: Hope Shelter Operations – Operational costs for an emergency shelter for homeless mothers and their children, and improvements at the City of Jonesboro Lee Street Park and the City of Lovejoy Mayor’s Park.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$2,626,138
2. Match contributed during current Federal fiscal year	$155,314
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$2,781,452
4. Match liability for current Federal fiscal year	$34,000
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$2,747,452

Table 8 – Fiscal Year Summary - HOME Match Report

Activity Number	Date of Closing	Buyer Required Contribution	Buyer Actual EM Contribution	Buyer Additional Contribution (Appraisal & Funds to Close)	Total Buyer Match Amount	DPA Assistance Provided	Appraised Value	Sales Price
2410	11/17/25	$1,000	$1,800	$2,308.00	$4,108	$10,000	$188,000	$182,000
2411	11/21/25	$1,000	$1,500	$3,214.96	$4,715	$5,000	$272,000	$269,900
2413	11/21/25	$1,000	$2,500	$2,035.00	$4,535	$15,000	$253,000	$253,000
2418	01/23/26	$1,000	$1,500	$595.00	$2,095	$10,000	$193,000	$189,500
2419	01/21/26	$1,000	$2,000	$590.00	$2,590	$10,000	$218,000	$211,000
2420	01/29/26	$1,000	$1,000	$0.00	$1,000	$7,500	$180,000	$173,000
2421	02/24/26	$1,000	$2,000	$3,855.28	$5,855	$7,500	$170,000	$168,000
2422	02/10/26	$1,000	$0	$4,920.00	$4,920	$7,500	$148,000	$140,000
2423	02/19/26	$1,000	$1,700	$2,320.36	$4,020	$7,500	$173,000	$170,000
2425	02/12/26	$1,000	$2,500	$1,507.00	$4,007	$10,000	$254,000	$250,000
2433	03/05/26	$1,000	$1,900	$7,379.43	$9,279	$7,500	$198,000	$196,900
2434	03/06/26	$1,000	$1,000	$590.00	$1,590	$10,000	$175,000	$175,000
2435	03/13/26	$1,000	$2,500	$0.00	$2,500	$7,500	$275,000	$269,900
2436	03/31/26	$1,000	$1,500	$575.00	$2,075	$10,000	$268,000	$264,900
2437	03/20/26	$1,000	$1,500	$597.64	$2,098	$7,500	$200,000	$196,000
2438	03/30/26	$1,000	$2,080	$1,490.00	$3,570	$10,000	$209,000	$208,000
2439	03/23/26	$1,000	$1,500	$575.00	$2,075	$7,500	$268,000	$264,990
2445	04/17/26	$1,000	$1,000	$4,922.38	$5,922	$7,500	$229,000	$208,000
2475	04/22/26	$1,000	$1,500	$3,975.66	$5,476	$7,500	$268,000	$264,990
2479	04/23/26	$1,000	$500	$2,195.65	$2,696	$7,500	$186,000	$185,000
2480	04/24/26	$1,000	$0	$4,663.50	$4,664	$7,500	$203,000	$200,000
2481	04/24/26	$1,000	$1,000	$3,094.26	$4,094	$7,500	$234,000	$234,000
2482	05/04/26	$1,000	$2,950	$628.61	$3,579	$7,500	$266,000	$261,000
2483	05/01/26	$1,000	$2,000	$4,228.57	$6,229	$7,500	$208,000	$205,000
2484	05/18/26	$1,000	$2,400	$9,620.31	$12,020	$7,500	$270,000	$249,900
2486	05/13/23	$1,000	$1,000	$4,197.20	$5,197	$7,500	$220,000	$220,000
2487	05/21/26	$1,000	$1,000	$4,903.45	$5,903	$7,500	$152,000	$150,000
2488	05/19/26	$1,000	$1,000	$500.00	$1,500	$7,500	$195,000	$185,000
2489	05/22/26	$1,000	$2,000	$1,442.87	$3,443	$7,500	$288,000	$270,000
2493	06/08/26	$1,000	$2,200	$1,972.90	$4,173	$10,000	$220,000	$220,000
2494	10/23/26	$1,000	$1,500	$6,117.75	$7,618	$7,500	$262,000	$254,990
2496	06/25/26	$1,000	$2,000	$4,845.88	$6,846	$7,500	$203,000	$199,000
2497	06/23/26	$1,000	$2,400	$4,368.97	$6,769	$7,500	$250,000	$245,000
2498	06/23/26	$1,000	$2,000	$6,153.65	$8,154	$10,000	$215,000	$215,000
	TOTAL	$34,000	$54,930	$100,384	$155,314	$282,500	$7,511,000	$7,348,970

NOTES; The total number of buyers purchasing in Clayton County for PY '26 increased by 15 over the total 18 that purchased in PY’25. Purchase price range is 148K-269.9K. The average sales of $227,601 is an increase of $9,940 from $217,661 IN THE 2025 match report. Of the $282,500 of DPA used, 37% (105K) was awarded to county employees or buyers in the approved employment groups. An 11% decrease from PY’25 (48%). Buyers contributed approximately 55% of the additional funds needed to close as part of their total match. Up to 5% from PY’25. The total approaised value amount was $162,030 morethan the total purchased price amount. This is an increase of $93,000 over PY’25 $68,530.

Table 9 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for DPA/TBRA	Program income adjustment	Balance on hand at end of reporting period
$65,231	$0	$65,231	$65,231	$0	$0

Table 10 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Cost	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Cost	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Cost	0	0	0

Table 11 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 12 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 13 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	55
Number of Non-Homeless households to be provided affordable housing units	30	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	45	56

Table 14 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	1
Number of households supported through The Production of New Units	10	4
Number of households supported through Rehab of Existing Units	30	25
Number of households supported through Acquisition of Existing Units	15	34
Total	65	64

Table 15 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2025 program year, one family was provided assistance through the Africa's Childrens Fund's tenant-based rental assistance program. A total of $5,000 of HOME funds was spent to support the program.

Affordable housing assistance provided to non-homeless persons attained its project goal.

Thirty-four low- and moderate-income, first time homeowners received down payment assistance up to $15,000 toward the purchase of single-family housing in Clayton County. In total, Clayton County provided $282,500 in HOME funds to assist homebuyers during the program year. Sales prices for homes ranged between $148,000 and $269,900.

Discuss how these outcomes will impact future annual action plans.

Even though our 2025 outcomes were attained, the County will continue to project future outcomes to reflect the moderate number of households that can expected to be served with the available funding for each respective program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	40	17
Low-income	0	18
Moderate-income	0	0
Total	40	35

Table 16 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d,e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the program year, the County provided both CDBG and ESG funds to five agencies assisting homeless persons in Clayton County. These organization include Africa's Children's Fund, Another Chance of Atlanta, Calvary Refuge, Inc., Clayton County Office of Grants Administration, Southern Crescent Sexual Assault Center (SCSAC), Hearts to Nourish Hope, Secaurus House, Anointed Vision of Hope, and HOPE Shelter. These organizations provided either emergency shelter, rapid re-housing or tenant-based rental assistance to homeless individuals and families. Outreach performed by the subrecipients included:

- Working in partnership with local organization for referrals;
- Participating in special events targeting homeless families;
- Maintaining a website detailing available services;
- Distributing quarterly newsletters;
- Performing street outreach targeting homeless individuals;
- Participating in special events; and
- Attending public speaking engagements.

Subrecipients also carried out case management services with clients. Each agency provides services which assess clients in order to identify individual and/or family needs. For example, Hearts to Nourish Hope and Calvary Refuge requires that person receiving emergency shelter meet with staff at regular intervals to identify essential resources that assists families with stabilization. Services may include assistance with transportation costs, employment searches, healthcare services, child care assistance and other supportive services as needed. HOPE Shelter, Secaurus House, Anointed Vision of Hope, SCSAC and Another Chance of Atlanta provide case management support.

Addressing the emergency shelter and transitional housing needs of homeless persons

As stated, funding was allocated from both CDBG and ESG funds to address the needs of homeless persons requiring emergency shelter. Activities primarily supported shelter operations accounting utility costs, food and case management. Calvary Refuge continues to house clients for up to a 21-day period. HOPE Shelter assists women and children for up to 90-days. In PY2025, the County provided additional rapid rehousing services under the Hearts to Nourish Hope and Africa's Children's Fund programs in order to expand the availability of programs designed to assist homeless families within the County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each year, the County utilizes its limited resources to support agencies with capacity to best serve homeless or nearly homeless individuals and families. Thus funding is primarily used towards the provision of shelter whereby agencies administer components of supportive housing services to the extent that they are able.

Clayton County used a portion of its ESG funding to support rapid re-housing options for various populations, sub-groups, including single adults and families, through rental assistance, utility deposits and utility payments. Rent assistance is paid in full during the time of the client's enrollment. TBRA funding will support families with children.

Referrals are also provided to clients to assist them in addressing housing, health, social services, employment, education and other needs. It is important to note that none of the agencies funded specifically assist those likely to become homeless after discharge from a publicly funded institution or system. Homeless activities in Clayton County are largely designed to support women with children that meet the threshold of extremely-low or very-low income. However, through consultations with various subrecipients, the need to improve coordination with agencies such as mental health and corrections institutions has been stated. As a result of this feedback, the County continues to seek opportunities to better serve these populations.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Africa's Childrens Fund (ACF) tenant-based rental assistance program is an example of how federal funding has been utilized to assist families into affordable housing. The program assists homeless families with children by providing rental subsidies for up to 6 months.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Jonesboro Housing Authority (JHA) is the agency within Clayton County that addresses public housing needs. During the program year, no eligible activities were proposed by the agency that would further support housing solution for low- and moderate income residents. The County has consulted with JHA to determine the potential of using HUD funds to support eligible public housing activities. As a result, a number of challenges and concerns were raised by the agency, which include:

1. The agency continues to experience administrative budget shortfalls, which has a currently impact on service delivery due to the reduction of qualified staff.
2. Adequate space for client intake still remains an unresolved issue. The agency faces difficulty in troubleshooting this issues as a result of the facility's age and limit space available for expansion.
3. The housing authority has successfully organized a resident association; however, additional guidance is needed to assist members in taking action and organizing activities on behalf of the housing community. The agency did not apply for funding during PY2025; however did indicate a need to explore how HUD funds may address some of the current issues faced.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As mentioned, the County has not played a role in or provided funding resources to assist JHA in improving resident participation. The County will seek ways to better distribute information on first-time homebuyer downpayment assistance and educate public housing residents on the availability of affordable homes. Moreover, efforts to better educate public housing residents about the path to homeownership is also needed. We also can improve our effort to promote awareness about the affordability of homeownership within the County.

Actions taken to provide assistance to troubled PHAs

N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Clayton County is committed to making decent affordable housing available to all the residents of the County. A wide variety of policy and program initiatives have been instituted to move toward this goal. The County's Tyler Munis software system continued to be improved and upgraded during the 2024 program year. This system increases the efficiency of the County's planning, zoning, permitting and licensing processes by decreasing the time required to review and process requests. Accordingly, this results in a reduction of the holding costs for developers and residents building and purchasing homes within the County. We expect that the cost savings will positively impact the affordability of rental and homeownership units. The County will continue to monitor sales trends to determine if there is a measurable impact over time.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Clayton County is committed to addressing the accessibility obstacles that prevent underserved persons from obtaining decent, sanitary and affordable housing. All of Clayton County Office of Grants Administration programs are designed to serve all Clayton County Citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female headed households, homeless, those threatened with homelessness, all ethnicities, minorities and all special needs populations. Other supported programs promote other community amenities which add to the quality of life. All recipients of federal program funding are mandated to collect beneficiary information. This collection of these data allow the County to verify the level of services, calculate those that are served, measure progress of which we are serving and refine programs and services based on the data analysis. During Program Year 2025, the County continued to respond to the underserved needs as they were identified, either through self-assessment survey, or citizen participation. The County continued to pursue all available sources of funding for affordable housing activities to reduce the gaps and barriers to affordable housing such as the lack of fair housing policies and accessibility to transitional housing options. The Jonesboro Housing Authority will continue conducting periodic needs assessment to the persons on the waiting list(s) to ensure that the housing opportunities offered by the JHA are consistent with those needed to address the needs of the targeted population. Other actions will include participating with the County in hosting seminars and open house directed briefings to identify need gaps of the persons needing affordable housing options within the geographic locale.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has its own certified Lead Based Paint (LBP) inspector to test pre-1978 housing in its CDBG programs. Such housing units that are being rehabilitated and where paint is to be disturbed are given a complete inspection. County subrecipients that do rehabilitation work use a private firm for LBP inspections. While the County does not have dedicated LBP remediation funds, any homes found to have LBP are addressed according to the level of funding available. Clayton County's housing stock is relatively new, with almost 95% having been constructed after 1960, and almost 60% after 1979. Without a substantial older housing stock, led-based paint is not as prevalent.

During the program year, Clayton County's Office of Grants Administration conducted inspections by certified staff to determine the presence and location of lead based paint in the home in compliance with the Lead Safe Housing Rule found at 24CFR 35.115.

Additionally, in the implementation of its Essential Home Repair Program (EHRP) and Emergency Repair Program (ERP), Clayton County follows lead-based paint regulations which include:

- Notification to tenant and homebuyers;
- Disclosure of lead-based paint information;
- Identification of defective paint surfaces;
- Treatment of defective surfaces; and
- Response to children with elevated blood levels (EBLs).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While a solution to assisting the significant number of Clayton County residents living in poverty are beyond the scope of the three HUD formula programs covered by Clayton County's Consolidated Plan, many agencies throughout Clayton County actively pursue the elimination of poverty. The County administers other assistance programs and received a variety of funding which, together, strategically addresses the goals of reducing poverty and improving the self-sufficiency of low-income residents. It is the goal of the County to assist families facing the hardship of poverty by improving their standard of living, address lack of jobs and deteriorated neighborhoods.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In addressing the County's housing and community development needs, the County coordinated the efforts of different departments and agencies. Consultation with different departments and agencies continued during the program year to provide a comprehensive approach to addressing the County's housing and community development needs. Gaps and overlaps in services to Clayton County's low- and moderate-income residents were identified and the County continued a community engagement approach. This is a multi-departmental approach to examine the social determinants of health and address inequities and disparities in the system that prevent or dIiscourage health equity for certain demographic groups in the County. The resources coming to the County through HUD played an important role in assisting these populations as affordable housing and supportive services both continue to be critical needs for these populations.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

Public and private housing providers as well as social service agencies were engaged in an effort to identify opportunities for partnership that may leverage the resources of its HUD funded programs. More specifically this included:

- Providing ongoing support to Hearts to Nourish Hope for it's Coordinated Entry operations, which serves as the County's one-stop provider.

Consultations with Clayton County departments, citizens and non-profit agencies will continue to occur on an on-going basis to assess community and county-wide needs. Clayton County is committed to enhancing coordination and developing collaborative partnerships between public, non-profit and private organizations to more efficiently address the goals and objectives of the consolidated plan.

Each year, Needs Assessment Public Hearings are held. Meeting locations are geographically disbursed throughout the County to offer opportunities for all citizens and agencies to participate. Information is gathered from Consolidated Plan Surveys submitted by service providers, municipalities, public housing agencies and Clayton County departments.

During PY2025, the County continued conducting meetings and consultations with numerous Clayton County departments and non-profit service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a).

During the program year, the Clayton County Office of Grants Administration supported Atlanta Metro Fair Housing to provide the County's Fair Housing Compliance efforts. This included support for facilitating monthly homebuyer workshops in the County, which also serve to address fair housing. The agency also maintains the fair housing hotline that is accessible to Clayton County residents. Additionally, county employees participated in Metro Fair Housing's annual fair housing training aimed at practitioners. The training emphasized compliance with the Fair Housing Act from the perspective of various housing professionals and public service providers.

Additional actions taken to overcome the effects of impediments to fair housing choice in Clayton County included:

- Providing down payment assistance to 34 first-time homebuyers;
- Coordinating home repair assistance to over 25 low and moderate-income seniors seeking to retain ownership and occupancy of their existing homes;
- Funding housing counseling agencies guiding prospective buyers through the home purchase process in Clayton County;
- The Office of Grants Administration website continued to facilitate the translation of vital

information into other languages and ensuring its compatibility with devices and features designed to aid individuals with hearing and/or visual or impairments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

During this reporting period, monitoring was conducted by the County's Senior Compliance Officer and Financial Compliance Officer. More specifically, this included the following:

- Completing the necessary financial control procedures to verify the accuracy of all disbursement requests (general ledgers, audits and copies of payrolls) and reviewing disbursement requests for consistency with the sub-recipient agreement and federal regulations;
- When applicable, completing on-site inspections of construction projects to ensure compliance with the grant agreement, Davis Bacon Act, MBE/WBE and Section 3 participation requirements (conducted virtual employee interviews and file reviews);
- Conducting desk audits of public service activities to gauge the accuracy of beneficiary reports (file review, records and documentation verified);
- Performing ongoing monitoring of sub recipients utilizing the HUD desk monitoring handbook and completing detailed file reviews prior to closeout of grant activities.

The following sub-recipients were monitored during the program year of July 1, 2025 – June 30, 2026: Africa's Children's Fund; Another Chance of Atlanta; Arts Clayton, Atlanta Neighborhood Development Partnership; Calvary Refuge Shelter; Cities of Forest Park, Jonesboro, Lake City, and Lovejoy, Clayton County Offices of Buildings and Maintenance, Resilience and Sustainability, Parks and Recreation, Senior Services, and Youth Services, Housing Authority of Clayton County, Hearts to Nourish Hope; Hope Shelter, Metro Fair Housing, Southern Crescent Habitat for Humanity, and Southern Crescent Sexual Assault and Child Advocacy Center.

In addition, the Clayton County Office of Grants Administration provided technical assistance to sub-recipients, included reviewing procurement documentation and construction contracts to ensure compliance with federal procurement regulations.

Moreover, Clayton County seeks to ensure long-term compliance by continuing to monitor assets acquired with HUD funding. This includes the specific monitoring of households that received down payment assistance from a HUD funded grant program as well as completing reviews of inventory of furniture, fixtures and equipment purchased with HUD funding.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the 2025 CAPER for public review and comment was announced in a Public Notice in the *Clayton News Daily* on August 12, 2026 and on the Clayton County Office of Grants Administration webpage *(www.hud.claytoncountyga.gov)*. The Public Notice announced the availability of the CAPER for review beginning on August 12, 2026. Public comments received on the draft CAPER were required for submission to Clayton County by August 26, 2026 by 5:00 p.m. A summary of all comments received are included.

The Clayton County Office of Grants Administration has taken specific actions to provide for and encourage increased participation in its housing and community development programs, particularly by persons of low- and moderate-income. Some of the actions include:

- Identifying areas in the County with concentrations of low- and moderate-income persons for the purpose of prioritizing geographic funding allocations;
- Preparing project proposal application forms, and the Annual Action Plan in a manner so as to afford low- and moderate-income persons, and other affected citizens, the opportunity to examine its contents;
- Informing citizens through newspaper articles and advertisements, local contact persons, public hearings, the Clayton County Office of Grants Administration website *(www.claytoncountyhud.com)* of the amount of HUD grant funds available for proposed activities, the potential activities to be funded, the actual projects chosen for funding, and the availability of the Annual Action Plan, plan amendments, and annual progress reports for public review and comment;
- Review of all citizen comments and incorporation of such comments in the Annual Action Plans as applicable;
- Analyzing the impact of the Annual Action Plan program activities on neighborhood residents, particularly very low-income, low-income, and moderate-income residents;
- Conducting Needs Assessments, on-site visits, and site analysis for proposed projects, before inclusion in the Proposed Annual Action Plan;
- Virtual meetings with individual citizens, neighborhood organizations, and other groups to inform them about the Annual Action Plan, project eligibility, the program planning process, project selection and funding, and the project implementation process.

The Clayton County Office of Grants Administration provides timely and accurate information about the housing and community development program to all participating municipalities in its jurisdiction. Numerous meetings are held and written documents transmitted to all the cities (participating and non-participating). Many of the largest concentrations of low- and moderate-income persons reside within the boundaries of these municipalities particularly Forest Park, Jonesboro and

Riverdale. Active participation by these cities in the Clayton County housing and community development programs helps to ensure that all low- and moderate-income city residents can participate fully in these HUD-assisted activities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2025 program year, the County worked to improve its Action Plan to better define the relationship of its funded activities to the stated goals and objectives provided in the 5-year Consolidated Plan. There is still a need to address not only changes to the projected outcomes initially provided in the Consolidated Plan, but also a need to improve evaluation and data tracking processes to better assess the program's outcomes. This includes providing data on projects in a timely manner ahead of the end of year report. This action will served to reflect a more accurate depiction of the accomplishments achieved by each CDBG funded activity and provide a clearer analysis of the program's outcomes.

In 2025, implementation of administrative improvements identified in the prior year report continued to be applied to the programs. These included:

- Better reporting of beneficiary data that is more succinct with HUD's data requirements;
- Improved reimbursement submissions by subrecipients to better account for fund spent during the program year;
- Improved coordination with the County's Finance Department to close out the fiscal year in advance of the CAPER submittal;
- Consistent monitoring of HUD commitment and expenditure deadlines to ensure compliance;
- Implemented recommendations provided by the HUD technical assistance providers; and
- Provided updated Subrecipient agreements to ensure better tracking of outcomes and compliance with HUD regulations.

Other areas still needing to be addressed to improve the efficiency of the County's program include:

- Offering additional training to subrecipients in regards to reporting procedures and regulatory changes; and
- Completing accomplishment data in advance of the end of year report.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

During the program year, the Clayton County Office of Grants Administration did not complete any on-site inspections of rental units and closed out it's tenant-based rental assistance program.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the County's objective to comply with all federal guidelines regarding affirmative marketing of housing and other services provided under CFR 24 92.351. In accordance with the regulation, the County takes measures to ensure that its programs and services and those carried out by its subrecipients provide opportunities to attract and provide relevant information to all eligible persons without consideration of race, color, national origin, sex, religion, familial status or disability. All housing-related activities performed using HOME funding are available to any income eligible person residing in or seeking residence in Clayton County.

These activities and their respective affirmative marketing methods are outlined as such:

- The Clayton County Downpayment Assistance program markets the availability of down payment funds by broadly disseminating information through its program website *(www.claytoncountyhud.com).* Potential buyers are able to obtain information on guidelines and the level of assistance offered based on household size and income. Additionally, program information is distributed to minority business enterprises, which include Metro South Board of Realtors. It is notable to mention that participants in the mortgage assistance program are required to receive eight hours of pre-homebuyer counseling at which time information is shared regarding fair housing rights and responsibilities.
- The County provides funding to support Southern Crescent Habitat for Humanity (Habitat), a Community Housing Development Organization (CHDO), which has completed the construction and rehabilitation of affordable housing throughout the County. These homes are marketed to income-eligible participants, who also receive mortgage assistance supported by HOME. Habitat markets the availability of their affordable housing services by widely distributing program information via the agency's website *(www.schabitat.org/housing-services/homeownership)* and community outreach efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the program year, Clayton County did not receive program income under the HOME program.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of Low-Income Housing Tax Credits (LIHTC) with the development of

affordable housing). 91.320(j)

Due to the limited nature of available HOME funds to the County, program diversity is restricted to CHDO Set-Aside allocations, down payment assistance, new housing development and program administration. Each year, the County strives to fund to support CHDO activities and the downpayment assistance program and has identified these activities as the best and highest use of HOME funds considering the expressed needs of residents and priorities identified in the 2023-2027 Consolidated Plan. The results of these programs in 2025 are as follows:

34 first-time homebuyers received downpayment assistance in amounts ranging from $5,000 - $15,000 per household toward eligible single-family housing in Clayton County.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLAYTON COUNTY
Organizational UEI Number	LUJ2LTXZBX26
EIN/TIN Number	586000802
Indentify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Georgia Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Linda
Middle Name	-
Last Name	Boswell
Suffix	-
Title	Grants Administrator

ESG Contact Address

Street Address 1	1671 Adamson Parkway
Street Address 2	Suite 101
City	Morrow
State	GA
ZIP Code	30260
Phone Number	7704774523
Fax Number	7702105215
Email Address	Linda.boswell@claytoncountyga.gov

ESG Secondary Contact

Prefix	Ms
First Name	Ashley
Last Name	Patterson
Suffix	-
Title	Senior Program Specialist
Phone Number	7704735732
Email Address	ashley.patterson@claytoncountyga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Hearts to Nourish Hope
City: Riverdale
State: Georgia
Zip Code: 30274
UEI Number: YG35WU9WDBG6
Is subrecipient a victim services provider?: No
Subrecipient Organization Type: Not for profit
ESG Subgrant or Contract Award Amount: $47,843

Subrecipient or Contractor Name: Another Chance of Atlanta
City: Jonesboro
State: Georgia
Zip Code: 30314
UEI Number: N7SGSKL5YBR3
Is subrecipient a victim services provider?: No
Subrecipient Organization Type: Not for profit
ESG Subgrant or Contract Award Amount: $30,000

Subrecipient or Contractor Name: Calvary Refuge
City: Forest Park
State: Georgia
Zip Code: 30297
DUNS Number: 833734981
Is subrecipient a victim services provider?: No
Subrecipient Organization Type: Not for profit
ESG Subgrant or Contract Award Amount: $130,000

CR-65 - Persons Assisted – THIS SECTION GENERATED BY SAGE.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	13
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	13

Table 17 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	55
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	55

Table 18 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	809
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	809

Table 19 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	877
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	877

Table 21 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	877

Table 22 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	877
Don't Know/Refused/Other	0
Missing Information	0
Total	877

Table 23 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	1	1	0	0
Elderly	2	2	0	0
HIV/AIDS	2	2	0	0
Chronically Homeless	0	0	0	0

Persons with Disabilities:				
Severely Mentally Ill	1	1	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	1	1	0	0

Table 24 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.0%

Table 2 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

No performance data this reporting period.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	$49,006	$56,617	$30,000
Subtotal Homelessness Prevention	$56,617	$56,334	$30,000

Table 26 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Solutions Grants Program	$38,701	$77,301	$204,184
Subtotal Rapid Re-Housing	$77,301	$159,869	$204,184

Table 27 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Essential Services	$72,301	$72,804	$145,000
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	$72,804	$48,731	$145,000

Table 28 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Street Outreach	0	0	0
HMIS	0	0	0
Administration	$2,039	0	0

Table 29 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2023	2024	2025
	$208,760	$264,933	$379,184

Table 30 - Total ESG Funds Expended

11f. Match Source

	2023	2024	2025
Other Non-ESG HUD Funds	$0	$0	$0
Other Federal Funds	$0	$0	$0
State Government	$80,112	$0	$0
Local Government	$119,677	$30,940	$0
Private Funds	$579,169	$243,000	$98,000
Other	$0	$0	$0
Fees	$0	$0	$0
Program Income	$0	$0	$0
Total Match Amount	$778,958	$273,940	$98,000

Table 31 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2023	2024	2025
	$988,718	$538,873	$477,184

Table 32 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS
IDIS REPORTS

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2025

DATE: 07-01-26
TIME: 13:51
PAGE: 1

CLAYTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	$39,685.48	0	$0.00	1	$39,685.48
	Total Economic Development	**1**	**$39,685.48**	**0**	**$0.00**	**1**	**$39,685.48**
Housing	Rehab; Single-Unit Residential (14A)	3	$55,513.47	17	$126,942.94	20	$182,456.41
	Rehabilitation Administration (14H)	2	$68,607.41	6	$72,405.84	8	$141,013.25
	Total Housing	**5**	**$124,120.88**	**23**	**$199,348.78**	**28**	**$323,469.66**
Public Facilities and Improvements	Senior Centers (03A)	1	$0.00	1	$11,110.00	2	$11,110.00
	Youth Centers (03D)	0	$0.00	1	$35,000.00	1	$35,000.00
	Neighborhood Facilities (03E)	5	$72,719.00	1	$100,000.00	6	$172,719.00
	Parks, Recreational Facilities (03F)	7	$264,806.18	10	$721,550.80	17	$986,356.98
	Flood Drainage Improvements (03I)	1	$46,810.66	0	$0.00	1	$46,810.66
	Street Improvements (03K)	1	$80,043.67	0	$0.00	1	$80,043.67
	Sidewalks (03L)	0	$0.00	1	$75,000.00	1	$75,000.00
	Total Public Facilities and Improvements	**15**	**$464,379.51**	**14**	**$942,660.80**	**29**	**$1,407,040.31**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	$37,488.29	1	$17,941.88	3	$55,430.17
	Senior Services (05A)	1	$6,105.59	0	$0.00	1	$6,105.59
	Youth Services (05D)	4	$81,658.14	1	$17,181.92	5	$98,840.06
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	$0.00	1	$19,798.29	2	$19,798.29
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	$0.00	3	$74,846.73	3	$74,846.73
	Health Services (05M)	1	$0.00	0	$0.00	1	$0.00
	Abused and Neglected Children (05N)	1	$12,466.57	0	$0.00	1	$12,466.57
	Rental Housing Subsidies (05S)	1	$10,135.66	0	$0.00	1	$10,135.66
	Housing Information and Referral Services (05X)	1	$11,136.19	0	$0.00	1	$11,136.19
	Total Public Services	**12**	**$158,990.44**	**6**	**$129,768.82**	**18**	**$288,759.26**
General Administration and Planning	General Program Administration (21A)	4	$335,140.99	1	$0.00	5	$335,140.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	$10,321.38	0	$0.00	1	$10,321.38

CLAYTON COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	**Total General Administration and Planning**	**5**	**$345,462.37**	**1**	**$0.00**	**6**	**$345,462.37**
Grand Total		**38**	**$1,132,638.68**	**44**	**$1,271,778.40**	**82**	**$2,404,417.08**

CLAYTON COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	263,360	0	263,360
	Total Economic Development		**263,360**	**0**	**263,360**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	10	17	27
	Rehabilitation Administration (14H)	Housing Units	10	282,282	282,292
	Total Housing		**20**	**282,299**	**282,319**
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	18	18
	Youth Centers (03D)	Public Facilities	0	200	200
	Neighborhood Facilities (03E)	Public Facilities	0	18	18
	Parks, Recreational Facilities (03F)	Public Facilities	1,000	2,033,715	2,034,715
	Flood Drainage Improvements (03I)	Public Facilities	263,360	0	263,360
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Public Facilities	0	282,265	282,265
	Total Public Facilities and Improvements		**264,360**	**2,316,216**	**2,580,576**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	85	25	110
	Senior Services (05A)	Persons	0	0	0
	Youth Services (05D)	Persons	35	19	54
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	256	256
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	474	474
	Health Services (05M)	Persons	0	0	0
	Abused and Neglected Children (05N)	Persons	57	0	57
	Rental Housing Subsidies (05S)	Households	307	0	307
	Housing Information and Referral Services (05X)	Persons	0	0	0
	Total Public Services		**484**	**774**	**1,258**
Grand Total			**528,224**	**2,599,289**	**3,127,513**

CLAYTON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	Black/African American	0	0	73	0
	Asian	0	0	0	0
	Black/African American & White	0	0	4	0
	Other multi-racial	0	0	1	0
	Total Housing	**0**	**0**	**80**	**0**
Non Housing	White	14,670	24	34	0
	Black/African American	134,646	2	226	0
	Asian	12,398	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	65	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	11,694	0	47	0
	Total Non Housing	**173,477**	**28**	**307**	**0**
Grand Total	White	14,670	24	36	0
	Black/African American	134,646	2	299	0
	Asian	12,398	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	65	2	4	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	11,694	0	48	0
	Total Grand Total	**173,477**	**28**	**387**	**0**

CLAYTON COUNTY

CDBG Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	56	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	61	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	61	0	0
Non Housing	Extremely Low (<=30%)	260	0	243
	Low (>30% and <=50%)	0	0	86
	Mod (>50% and <=80%)	0	0	51
	Total Low-Mod	260	0	380
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	260	0	380

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 07-01-26
TIME: 13:49
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Program Year: 2025
Start Date 01-Jul-2025 - End Date 30-Jun-2026

CLAYTON COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$17,785.48	1	1
TBRA Families	$5,000.00	2	2
First Time Homebuyers	$993,056.97	25	25
Existing Homeowners	$647,497.19	3	3
Total, Rentals and TBRA	$22,785.48	3	3
Total, Homebuyers and Homeowners	$1,640,554.16	28	28
Grand Total	**$1,663,339.64**	**31**	**31**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

Program Year: 2025
Start Date 01-Jul-2025 - End Date 30-Jun-2026
CLAYTON COUNTY

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
	31% - 50%	**51% - 60%**	**61% - 80%**	**Total 0% - 60%**	**Total 0% - 80%**
Rentals	1	0	0	1	1
TBRA Families	1	1	0	2	2
First Time Homebuyers	2	13	10	15	25
Existing Homeowners	0	1	2	1	3
Total, Rentals and TBRA	2	1	0	3	3
Total, Homebuyers and Homeowners	2	14	12	16	28
Grand Total	**4**	**15**	**12**	**19**	**31**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

Program Year: 2025
Start Date 01-Jul-2025 - End Date 30-Jun-2026
CLAYTON COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	0	0	2	0	0	0
Black/African American	0	0	2	0	18	0	3	0
Asian	1	0	0	0	1	0	0	0
Black/African American & White	0	0	0	0	2	0	0	0
Other multi-racial	0	0	0	0	2	2	0	0
Total	**1**	**0**	**2**	**0**	**25**	**2**	**3**	**0**

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	2	0	**2**	**0**
Black/African American	2	0	21	0	**23**	**0**
Asian	1	0	1	0	**2**	**0**
Black/African American & White	0	0	2	0	**2**	**0**
Other multi-racial	0	0	2	2	**2**	**2**
Total	**3**	**0**	**28**	**2**	**31**	**2**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,790,588.89
02 ENTITLEMENT GRANT	2,461,457.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,252,045.89
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,058,954.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,058,954.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	345,462.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,404,417.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,847,628.81
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,058,954.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,058,954.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	288,759.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	288,759.26
32 ENTITLEMENT GRANT	2,461,457.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,461,457.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.73%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	345,462.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	345,462.37
42 ENTITLEMENT GRANT	2,461,457.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,461,457.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.03%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	2288	7059238	Kinship Care Summer Program	03A	LMC	$5,885.00
2024	4	2288	7084893	Kinship Care Summer Program	03A	LMC	$5,225.00
					03A	**Matrix Code**	**$11,110.00**
2024	11	2295	7033378	Teen Arts Intensive Program	03D	LMC	$7,265.16
2024	11	2295	7051051	Teen Arts Intensive Program	03D	LMC	$20,277.92
2024	11	2295	7084893	Teen Arts Intensive Program	03D	LMC	$3,898.72
2024	11	2295	7100231	Teen Arts Intensive Program	03D	LMC	$3,558.20
					03D	**Matrix Code**	**$35,000.00**
2025	4	2379	7100231	Main Building Enhancements	03E	LMA	$55,701.00
2025	15	2391	7139908	Community Outreach Initiative	03E	LMA	$17,018.00
2025	17	2393	7100231	NVC Academy Improvements	03E	LMC	$86,187.12
2025	17	2393	7123240	NVC Academy Improvements	03E	LMC	$13,812.88
					03E	**Matrix Code**	**$172,719.00**
2020	6	1849	7139908	CC Parks and Recreation Park Improvements (2020)	03F	LMC	$3,489.20
2020	48	2010	7033378	CC Parks and Recreation Park Improvements	03F	LMA	$1,787.37
2020	48	2010	7084893	CC Parks and Recreation Park Improvements	03F	LMA	$1,452.00
2021	3	2030	7084893	City of Jonesboro Lee Park Improvements	03F	LMA	$106,810.94
2021	3	2030	7100231	City of Jonesboro Lee Park Improvements	03F	LMA	$4,093.86
2023	3	2224	7059238	CC Parks and Recreation - Modular Restrooms	03F	LMA	$71,250.00
2023	5	2226	7139908	CC Parks and Recreation - Playing Fields Improvement	03F	LMA	$7.00
2023	6	2227	7033378	CC Parks and Recreation - Trail Improvements	03F	LMA	$7,502.63
2023	6	2227	7139908	CC Parks and Recreation - Trail Improvements	03F	LMA	$2,647.00
2023	25	2244	7084893	City of Lake City - Improvements to Municipal Center Park, Phases 1 & 2	03F	LMA	$88,500.00
2023	25	2244	7153514	City of Lake City - Improvements to Municipal Center Park, Phases 1 & 2	03F	LMA	$87,500.00
2024	2	2282	7033378	Morrow Lake City Park	03F	LMC	$100,000.00
2024	2	2283	7033378	Rum Creek Park	03F	LMC	$100,000.00
2024	2	2285	7033378	Rex Park	03F	LMC	$100,000.00
2024	5	2289	7051051	CC Parks and Recreation - Flat Shoals Park	03F	LMA	$1,770.00
2024	5	2289	7139908	CC Parks and Recreation - Flat Shoals Park	03F	LMA	$115,577.77
2024	5	2289	7162027	CC Parks and Recreation - Flat Shoals Park	03F	LMA	$2,712.00
2024	6	2290	7033378	CC Parks and Recreation - Park Improvements	03F	LMC	$6,055.20
2024	6	2290	7051051	CC Parks and Recreation - Park Improvements	03F	LMC	$14,249.90
2024	6	2290	7084893	CC Parks and Recreation - Park Improvements	03F	LMC	$6,563.00
2024	6	2290	7130334	CC Parks and Recreation - Park Improvements	03F	LMC	$3,078.83
2024	6	2290	7139908	CC Parks and Recreation - Park Improvements	03F	LMC	$15,532.39
2024	6	2290	7162024	CC Parks and Recreation - Park Improvements	03F	LMC	$32,340.00
2024	9	2293	7051051	Mayor's Park	03F	LMA	$50,000.00
2025	5	2380	7130334	Countywide Parks Improvements	03F	LMA	$12,718.52
2025	5	2380	7139908	Countywide Parks Improvements	03F	LMA	$13,684.37
2025	5	2380	7153514	Countywide Parks Improvements	03F	LMA	$37,035.00
					03F	**Matrix Code**	**$986,356.98**
2020	48	2008	7123240	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	$28,052.50
2020	48	2008	7130334	CC Fire Services Camp Creek Nuisance Flooding	03I	LMA	$18,758.16
					03I	**Matrix Code**	**$46,810.66**
2024	3	2286	7084893	County Beautification	03K	LMA	$23,900.00
2024	3	2286	7100231	County Beautification	03K	LMA	$12,063.75
2024	3	2286	7123240	County Beautification	03K	LMA	$22,038.11
2024	3	2286	7130334	County Beautification	03K	LMA	$8,424.32
2024	3	2286	7139908	County Beautification	03K	LMA	$8,292.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	2286	7153514	County Beautification	03K	LMA	$5,325.10
					03K	**Matrix Code**	**$80,043.67**
2025	9	2384	7123240	Mayors Park Connectivity	03L	LMA	$75,000.00
					03L	**Matrix Code**	**$75,000.00**
2024	13	2297	7033378	Hope Shelter Operations	03T	LMC	$14,729.44
2024	13	2297	7051051	Hope Shelter Operations	03T	LMC	$3,212.44
2025	18	2394	7100231	Hope Shelter Operations	03T	LMC	$2,404.69
2025	18	2394	7123240	Hope Shelter Operations	03T	LMC	$6,640.46
2025	18	2394	7139908	Hope Shelter Operations	03T	LMC	$8,739.38
2025	21	2397	7100231	Anointed Vision of Hope Warming Center	03T	LMC	$4,996.98
2025	21	2397	7123240	Anointed Vision of Hope Warming Center	03T	LMC	$10,720.79
2025	21	2397	7139908	Anointed Vision of Hope Warming Center	03T	LMC	$1,669.09
2025	21	2397	7153514	Anointed Vision of Hope Warming Center	03T	LMC	$2,316.90
					03T	**Matrix Code**	**$55,430.17**
2025	3	2378	7110499	Kinship Care Resources Manager	05A	LMC	$836.96
2025	3	2378	7142267	Kinship Care Resources Manager	05A	LMC	$5,268.63
					05A	**Matrix Code**	**$6,105.59**
2022	4	2133	7033378	Clayton County Youth Services - Coding Bootcamp	05D	LMC	$3,679.52
2022	4	2133	7051051	Clayton County Youth Services - Coding Bootcamp	05D	LMC	$5,597.08
2022	4	2133	7059238	Clayton County Youth Services - Coding Bootcamp	05D	LMC	$6,112.50
2022	4	2133	7084893	Clayton County Youth Services - Coding Bootcamp	05D	LMC	$9,346.32
2023	8	2229	7033378	Clayton County Youth Services - Coding Bootcamp	05D	LMC	$17,173.33
2023	8	2229	7084897	Clayton County Youth Services - Coding Bootcamp	05D	LMC	$8.59
2024	7	2291	7033378	Coding Bootcamp	05D	LMC	$14,200.00
2024	7	2291	7084893	Coding Bootcamp	05D	LMC	$33,000.00
2025	6	2381	7084897	Coding Bootcamp	05D	LMC	$96.00
2025	6	2381	7100231	Coding Bootcamp	05D	LMC	$11.85
2025	6	2381	7162024	Coding Bootcamp	05D	LMC	$4,618.94
2025	12	2387	7139908	Lady Legends Flag Football After School Program	05D	LMC	$4,995.93
					05D	**Matrix Code**	**$98,840.06**
2024	14	2298	7033378	SCSAC - 24 Hour Crisis Hotline	05G	LMC	$2,311.09
2024	14	2298	7051051	SCSAC - 24 Hour Crisis Hotline	05G	LMC	$4,612.62
2024	14	2298	7084893	SCSAC - 24 Hour Crisis Hotline	05G	LMC	$1,125.56
2024	14	2298	7100231	SCSAC - 24 Hour Crisis Hotline	05G	LMC	$6,466.81
2024	14	2298	7123240	SCSAC - 24 Hour Crisis Hotline	05G	LMC	$5,282.21
					05G	**Matrix Code**	**$19,798.29**
2023	16	2237	7051051	Metro Fair Housing Fair Housing Compliance	05J	LMCSV	$19.61
2024	12	2296	7051051	Metro Fair Housing Fair Housing Compliance	05J	LMC	$20,936.97
2024	12	2296	7059238	Metro Fair Housing Fair Housing Compliance	05J	LMC	$8,957.47
2024	12	2296	7100231	Metro Fair Housing Fair Housing Compliance	05J	LMC	$24,247.23
2024	12	2296	7123240	Metro Fair Housing Fair Housing Compliance	05J	LMC	$8,093.50
2024	12	2296	7130334	Metro Fair Housing Fair Housing Compliance	05J	LMC	$12,591.95
					05J	**Matrix Code**	**$74,846.73**
2025	16	2392	7123240	SCSACA Forensic Program	05N	LMC	$5,198.92
2025	16	2392	7139908	SCSACA Forensic Program	05N	LMC	$2,422.55
2025	16	2392	7153514	SCSACA Forensic Program	05N	LMC	$2,422.55
2025	16	2392	7162024	SCSACA Forensic Program	05N	LMC	$2,422.55
					05N	**Matrix Code**	**$12,466.57**
2025	19	2395	7100231	Financial Emergency Assistance	05S	LMH	$1,483.52
2025	19	2395	7123240	Financial Emergency Assistance	05S	LMH	$3,809.48
2025	19	2395	7139908	Financial Emergency Assistance	05S	LMH	$1,405.86
2025	19	2395	7153514	Financial Emergency Assistance	05S	LMH	$3,436.80
					05S	**Matrix Code**	**$10,135.66**
2023	27	2404	7123240	Hearts to Nourish Hope Coordinated Entry	05X	LMC	$3,503.58
2023	27	2404	7139908	Hearts to Nourish Hope Coordinated Entry	05X	LMC	$7,623.61
2023	27	2404	7153514	Hearts to Nourish Hope Coordinated Entry	05X	LMC	$9.00
					05X	**Matrix Code**	**$11,136.19**
2023	2	2370	7051051	ER2785 Priscilla Way	14A	LMH	$1,142.00
2025	20	2396	7153514	HACC Home Urgency Repair	14A	LMH	$55,513.47
2025	27	2408	7084893	ER5590 Handley Blvd	14A	LMH	$6,730.00
2025	27	2409	7100231	ER1865 Ivy	14A	LMH	$12,785.00
2025	27	2412	7100231	ER1272 Bethsaida Rd	14A	LMH	$6,775.00
2025	27	2415	7100231	1650 Heartstone Ct	14A	LMH	$13,950.00
2025	27	2416	7123240	ER6433 Holiday Blvd	14A	LMH	$6,058.00
2025	27	2417	7123240	941 Ohara Dr	14A	LMH	$4,900.00
2025	27	2424	7123240	6433 Holiday Blvd	14A	LMH	$2,250.00
2025	27	2428	7130334	169 Montego Cir	14A	LMH	$6,885.00
2025	27	2429	7130334	9512 River Mist Pl	14A	LMH	$8,350.94
2025	27	2430	7130334	7508 Sugarcreek Dr	14A	LMH	$8,960.00
2025	27	2431	7130334	3732 Jackson Ln	14A	LMH	$9,857.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	27	2432	7139908	6374 Woodland Ave	14A	LMH	$10,350.00
2025	27	2440	7153518	5165 Flemish Ct	14A	LMH	$6,025.00
2025	27	2441	7153514	1133 South Ave	14A	LMH	$12,570.00
2025	27	2442	7153514	ER4831 Ridgewood Dr	14A	LMH	$9,355.00
					14A	**Matrix Code**	**$182,456.41**
2021	3	2029	7055566	City of Forest Park Rite Aid Building Renovations	14E	LMA	$39,685.48
					14E	**Matrix Code**	**$39,685.48**
2021	6	2059	7056888	EHRP Program Administration	14H	LMH	$12.45
2021	6	2059	7059238	EHRP Program Administration	14H	LMH	$11.45
2021	6	2059	7110499	EHRP Program Administration	14H	LMH	$57.94
2024	1	2281	7056888	EHRP Program Administration	14H	LMC	$7,628.82
2024	1	2281	7110499	EHRP Program Administration	14H	LMC	$20,353.19
2024	1	2281	7142267	EHRP Program Administration	14H	LMC	$313.55
2024	15	2327	7033378	HACC Minor Home Repair	14H	LMA	$22,154.00
2024	15	2327	7055566	HACC Minor Home Repair	14H	LMA	$39,600.42
2024	15	2327	7084893	HACC Minor Home Repair	14H	LMA	$10,569.58
2025	1	2372	7110499	EHRP Administration	14H	LMC	$24,708.62
2025	1	2372	7142267	EHRP Administration	14H	LMC	$15,603.23
					14H	**Matrix Code**	**$141,013.25**
Total							**$2,058,954.71**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	13	2297	7033378	No	Hope Shelter Operations	B24UC130005	EN	03T	LMC	$14,729.44
2024	13	2297	7051051	No	Hope Shelter Operations	B24UC130005	EN	03T	LMC	$3,212.44
2025	18	2394	7100231	No	Hope Shelter Operations	B25UC130005	EN	03T	LMC	$2,404.69
2025	18	2394	7123240	No	Hope Shelter Operations	B25UC130005	EN	03T	LMC	$6,640.46
2025	18	2394	7139908	No	Hope Shelter Operations	B25UC130005	EN	03T	LMC	$8,739.38
2025	21	2397	7100231	No	Anointed Vision of Hope Warming Center	B25UC130005	EN	03T	LMC	$4,996.98
2025	21	2397	7123240	No	Anointed Vision of Hope Warming Center	B25UC130005	EN	03T	LMC	$10,720.79
2025	21	2397	7139908	No	Anointed Vision of Hope Warming Center	B25UC130005	EN	03T	LMC	$1,669.09
2025	21	2397	7153514	No	Anointed Vision of Hope Warming Center	B25UC130005	EN	03T	LMC	$2,316.90
								03T	**Matrix Code**	**$55,430.17**
2025	3	2378	7110499	No	Kinship Care Resources Manager	B25UC130005	EN	05A	LMC	$836.96
2025	3	2378	7142267	No	Kinship Care Resources Manager	B25UC130005	EN	05A	LMC	$5,268.63
								05A	**Matrix Code**	**$6,105.59**
2022	4	2133	7033378	No	Clayton County Youth Services - Coding Bootcamp	B21UC130005	EN	05D	LMC	$1,148.02
2022	4	2133	7033378	No	Clayton County Youth Services - Coding Bootcamp	B22UC130005	EN	05D	LMC	$2,531.50
2022	4	2133	7051051	No	Clayton County Youth Services - Coding Bootcamp	B22UC130005	EN	05D	LMC	$5,597.08
2022	4	2133	7059238	No	Clayton County Youth Services - Coding Bootcamp	B22UC130005	EN	05D	LMC	$6,112.50
2022	4	2133	7084893	No	Clayton County Youth Services - Coding Bootcamp	B22UC130005	EN	05D	LMC	$9,346.32
2023	8	2229	7033378	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	$17,173.33
2023	8	2229	7084897	No	Clayton County Youth Services - Coding Bootcamp	B23UC130005	EN	05D	LMC	$8.59
2024	7	2291	7033378	No	Coding Bootcamp	B24UC130005	EN	05D	LMC	$14,200.00
2024	7	2291	7084893	No	Coding Bootcamp	B24UC130005	EN	05D	LMC	$33,000.00
2025	6	2381	7084897	No	Coding Bootcamp	B25UC130005	EN	05D	LMC	$96.00
2025	6	2381	7100231	No	Coding Bootcamp	B25UC130005	EN	05D	LMC	$11.85
2025	6	2381	7162024	No	Coding Bootcamp	B25UC130005	EN	05D	LMC	$4,618.94
2025	12	2387	7139908	No	Lady Legends Flag Football After School Program	B25UC130005	EN	05D	LMC	$4,995.93
								05D	**Matrix Code**	**$98,840.06**
2024	14	2298	7033378	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	$2,311.09
2024	14	2298	7051051	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	$4,612.62
2024	14	2298	7084893	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	$1,125.56
2024	14	2298	7100231	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	$6,466.81
2024	14	2298	7123240	No	SCSAC - 24 Hour Crisis Hotline	B24UC130005	EN	05G	LMC	$5,282.21
								05G	**Matrix Code**	**$19,798.29**
2023	16	2237	7051051	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J	LMCSV	$19.61
2024	12	2296	7051051	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J	LMC	$5,106.30
2024	12	2296	7051051	No	Metro Fair Housing Fair Housing Compliance	B24UC130005	EN	05J	LMC	$15,830.67
2024	12	2296	7059238	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J	LMC	$8,957.47
2024	12	2296	7100231	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J	LMC	$24,247.23
2024	12	2296	7123240	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J	LMC	$8,093.50
2024	12	2296	7130334	No	Metro Fair Housing Fair Housing Compliance	B21UC130005	EN	05J	LMC	$12,591.95
								05J	**Matrix Code**	**$74,846.73**
2025	16	2392	7123240	No	SCSACA Forensic Program	B25UC130005	EN	05N	LMC	$5,198.92

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	16	2392	7139908	No	SCSACA Forensic Program	B25UC130005	EN	05N	LMC	$2,422.55
2025	16	2392	7153514	No	SCSACA Forensic Program	B25UC130005	EN	05N	LMC	$2,422.55
2025	16	2392	7162024	No	SCSACA Forensic Program	B25UC130005	EN	05N	LMC	$2,422.55
								05N	**Matrix Code**	**$12,466.57**
2025	19	2395	7100231	No	Financial Emergency Assistance	B25UC130005	EN	05S	LMH	$1,483.52
2025	19	2395	7123240	No	Financial Emergency Assistance	B25UC130005	EN	05S	LMH	$3,809.48
2025	19	2395	7139908	No	Financial Emergency Assistance	B25UC130005	EN	05S	LMH	$1,405.86
2025	19	2395	7153514	No	Financial Emergency Assistance	B25UC130005	EN	05S	LMH	$3,436.80
								05S	**Matrix Code**	**$10,135.66**
2023	27	2404	7123240	No	Hearts to Nourish Hope Coordinated Entry	B23UC130005	EN	05X	LMC	$3,503.58
2023	27	2404	7139908	No	Hearts to Nourish Hope Coordinated Entry	B23UC130005	EN	05X	LMC	$7,623.61
2023	27	2404	7153514	No	Hearts to Nourish Hope Coordinated Entry	B23UC130005	EN	05X	LMC	$9.00
								05X	**Matrix Code**	**$11,136.19**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$288,759.26**
Total										**$288,759.26**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2130	7056888	CDBG Program Administration	21A		$1,007.28
2022	1	2130	7110499	CDBG Program Administration	21A		$992.80
2022	1	2130	7142267	CDBG Program Administration	21A		$280.80
2023	1	2222	7056888	CDBG Program Administration	21A		$6,474.43
2023	1	2222	7110499	CDBG Program Administration	21A		$669.82
2023	1	2222	7153514	CDBG Program Administration	21A		$2,600.00
2024	1	2280	7056888	CDBG Program Administration	21A		$33,394.75
2024	1	2280	7110499	CDBG Program Administration	21A		$87,102.66
2024	1	2280	7142267	CDBG Program Administration	21A		$16,522.69
2025	1	2371	7110499	CDBG Administration	21A		$109,589.06
2025	1	2371	7142267	CDBG Administration	21A		$76,506.70
					21A	**Matrix Code**	**$335,140.99**
2025	11	2386	7162024	Fair Housing Compliance	21D		$10,321.38
					21D	**Matrix Code**	**$10,321.38**
Total							**$345,462.37**

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLAYTON COUNTY,GA
from 07-01-2025 to 06-30-2026

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2025	Percent of Total Disbursed in 2025
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	39,685.48	1.65%
Subtotal for : Economic Development			**39,685.48**	**1.65%**
14A	HR	Rehab; Single-Unit Residential	182,456.41	7.59%
14H	HR	Rehabilitation Administration	141,013.25	5.86%
Subtotal for : Housing			**323,469.66**	**13.45%**
03A	PI	Senior Centers	11,110.00	0.46%
03D	PI	Youth Centers	35,000.00	1.46%
03E	PI	Neighborhood Facilities	172,719.00	7.18%
03F	PI	Parks, Recreational Facilities	986,356.98	41.02%
03I	PI	Flood Drainage Improvements	46,810.66	1.95%
03K	PI	Street Improvements	80,043.67	3.33%
03L	PI	Sidewalks	75,000.00	3.12%
Subtotal for : Public Facilities and Improvements			**1,407,040.31**	**58.52%**
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,430.17	2.31%
05A	PS	Senior Services	6,105.59	0.25%
05D	PS	Youth Services	98,840.06	4.11%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	19,798.29	0.82%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	74,846.73	3.11%
05N	PS	Abused and Neglected Children	12,466.57	0.52%
05S	PS	Rental Housing Subsidies	10,135.66	0.42%
05X	PS	Housing Information and Referral Services	11,136.19	0.46%
Subtotal for : Public Services			**288,759.26**	**12.01%**
21A	AP	General Program Administration	335,140.99	13.94%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,321.38	0.43%
Subtotal for : General Administration and Planning			**345,462.37**	**14.37%**
Total Disbursements			**2,404,417.08**	**100.00%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CLAYTON COUNTY,GA
Selected CDBG Accomplishment Report
Program Year Between 07-01-2025 and 06-30-2026

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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	51
	Total Number of Households Assisted:	51

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	85
05D	Youth Services	10
05J	Fair Housing Activities (if CDBG, then subject to 15% cap)	10
05N	Abused and Neglected Children	57
05S	Rental Housing Subsidies	307
	Total Number of Persons Benefitting:	469

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	18
03D	Youth Centers	200
03E	Neighborhood Facilities	18
03F	Parks, Recreational Facilities	2,033,715
03L	Sidewalks	282,265
	Total Number of Persons Benefitting:	2,316,216

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - CLAYTON COUNTY,GA
Program Year From 07-01-2025 To 06-30-2026

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Program Year 2025 Funds

2025 CDBG Allocation	$2,461,457.00
Program Income Receipted During Program Year 2025	$0.00
Funds Returned to Local Program Account During Program Year 2025	$0.00
Total Available[1]	**$2,461,457.00**

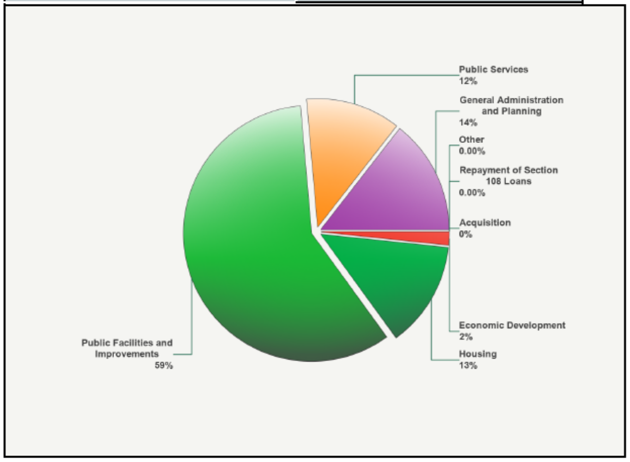
Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$0.00	0.00%
Economic Development	$39,685.48	1.65%
Housing	$323,469.66	13.45%
Public Facilities and Improvements	$1,407,040.31	58.52%
Public Services	$288,759.26	12.01%
General Administration and Planning	$345,462.37	14.37%
Other	$0.00	0.00%
Repayment of Section 108 Loans	$0.00	0.00%
Total	**$2,404,417.08**	**100.00%**

Timeliness

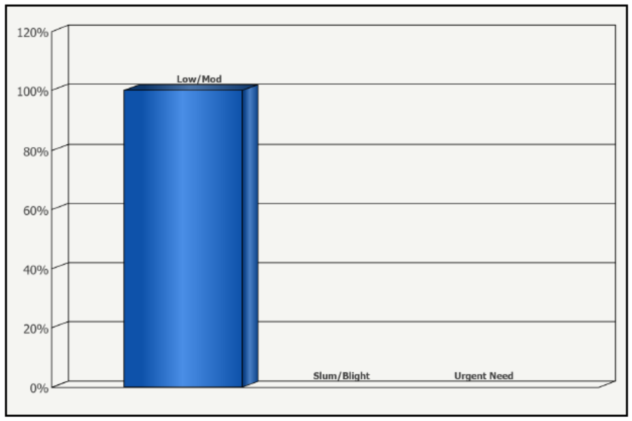
Timeliness Ratio - unexpended funds as percent of 2025 allocation 1.38

Expenditures by Type of Activity (%) | **Expenditures by Type of Activity ($)**



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



IDIS - PR77	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Expenditures by Organization for Program Year 2025 CLAYTON COUNTY , GA	DATE: TIME: PAGE:	07-01-26 14:35 1

ORGANIZATION TYPE	EXPENDITURES
Grantee	
Employees	$1,334,497.71
Contractors	170,982.92
Employees and Contractors	72,324.00
A Local Government	225,590.28
Subrecipient	
Non-Profit,Faith-Based	117,018.00
For-Profit	118,838.04
For-Profit,Faith-Based	19,703.76
	0.00
TOTAL:	2,058,954.71

IDIS - PR78	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Summary of Expenditures by Type of Organization For Program Year 2025 CLAYTON COUNTY, GA	DATE: 07-01-26 TIME: 14:38 PAGE: 1

TYPE OF ORGANIZATION	EXPENDITURES *
Grantee	$1,577,804.63
Subrecipient	255,559.80
A 105 (a) (15) Entity	0.00
A Local Government	225,590.28
Other Public Agency	0.00
CBDO	0.00
CBDO Designated as a Subrecipient	0.00
For-Profit Organization	118,838.04
Non-Profit Organization	0.00
Faith-Based Organization	136,721.76
Institute of Higher Education	0.00

*- The types of organizations in this report are not mutually exclusive. An activity may be carried out by an organization that may be identified as more than one of the above categories. For example, an organization carrying out an activity may be a non-profit, faith-based subrecipient of an entitled community grantee or non-profit, faith-based 105(a)(15) entity of a State grantee. The expenditures fo that activity will be appear in the three pertinent categories.

IDIS - PR83

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2025 CLAYTON COUNTY,GA

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	645,625	0	0	0	200	0	0	645,825
with improved access to a facility	0	0	0	0	0	0	18	0	0	18
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	645,625	0	0	0	218	0	0	645,843
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	135	0	0	0	10	0	0	0	0	145
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	135	0	0	0	10	0	0	0	0	145

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	260	0	0	0	0	0	0	260
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	260	0	0	0	0	0	0	260

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	25	0	0	26	0	0	0	51
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	16	0	0	26	0	0	0	42
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

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Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
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Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	307	0	0	0	0	0	0	307
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	85	0	0	0	0	0	0	0	0	85
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0